
AKRON CENTRAL SCHOOL DISTRICT

2023 CAPITAL IMPROVEMENT PROJECT



Monthly Construction Report #8

June 2025

Presented
by



6225 Sheridan Drive
Suite 100
Williamsville, NY 14221



July 11, 2025

Andrea Kersten
Superintendent of Schools
Akron Central School District
47 Bloomingdale Ave
Akron, NY 14001

**Re: Akron Central School District
Monthly Construction Report #8 – June 2025**

Dear Andrea Kersten,

Enclosed is our monthly report for the 2023 Capital Improvement Project, including information through June 2025. This progress report is for your review and records.

Within this report you will find detailed information related to Progress, Budget, and Project Information. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss. This progress report will be distributed monthly and provide periodic updates of the past month's progress and financial information.

As always, please advise if Campus CMG can be of any further assistance.

Sincerely,

Marc A. Graff
Project Manager
Campus Construction Management Group Inc.

cc: Akron CSD – Paul Kowalski, Mark Alexander
Camus CMG – Vaughn Maracle, David Coley, Katrina Spring, Kelly Cosgrove
CPL – Jason Benfante, Brady Morrison
Municipal Solutions – Maggie Augugliaro



Campus Construction Management Group Inc.
Building on Knowledge

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Akron CSD

2023 Capital Improvement Project

Monthly Construction Report

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Executive Summary

Section 1





Akron CSD
2023 Capital Improvement Project
Executive Summary
June 2025

Overview

Campus Construction Management Group (CCMG) is pleased to report on the progress taken part within the 2023 Capital Improvement Project.

Phase I:

Bus Garage

Contractors made great progress in the Bus Garage throughout the month of June. In the new Addition, interior walls are fully framed, boarded, and finished with painting underway on both floors. MEP overhead components are nearing completion; framing for hard ceilings is complete and will be boarded up after above-ceiling inspections. Application of the exterior weather barrier is complete, as well as the new face brick and precast masonry sills. The EPDM roofing system was successfully installed at both roof levels including all curbs and penetrations. Underground stormwater, sanitary, and forcemain utilities were installed around the Bus Garage area, and the new oil/water separator, pump station, and drywell were set.

K-12 Educational Building

Demolition work started across all trades in the High School H-Wing, High School Tech Shops, Auditorium, Gym #2, Gym #3, Elementary School Bathrooms 160/161, and Middle School Boiler Room. The old PoolPak unit and Kitchen MAU's were disconnected and removed from the Roof.

While performing asbestos-abatement in the High School H-Wing, an unforeseen asphaltic flooring was discovered underneath the 9"x9" VCT system. After consultation with the A/E team, two solutions were provided with formal direction pending OACM team review of the contractor's cost proposals.

Wood floor refinishing in the Elementary School Gym and Gym #2 is in progress. Light fixture replacement, light fixture switch leg rewiring, and wall accent stripe painting is nearly complete in both Gyms #2 and #3. New boilers are set, and associated supply/return piping, flues, intakes,

and roofing work is ongoing in the Middle School Boiler Room. Installation of new data cabling, low voltage wiring, and speakers for the new P/A system is nearly complete throughout the first floor of the Middle and Elementary School wings; new rack equipment has been mounted in Data Closets throughout the Educational Building and the Main Server Room. The Tennis Courts were repaired, resurfaced, and restriped and includes pickleball lines.

Phase II:

Ground has officially broken at the Athletic Complex site. Temporary fencing around the Stadium footprint and SWPPP provisions are being installed. Old asphalt sidewalks are being demoed, and topsoil is being stripped around the northern and eastern sides of the Stadium.

Construction Project Schedules

In *Section 3* of this report, please find the current Phase I Construction Schedule and Phase II Draft Construction Schedule. The project schedules provide a description of overall activities and their associated durations for construction.

The project schedules for the 2023 Capital Improvement Project were developed with the OACM Team, based on District priorities and program needs. CCMG will continue to work with the District Administration to understand evolving department needs, manage the overall schedule, and report on current construction progress.

Budget Summary

In *Section 4* of this report, please find the current Project Budget Summary. The overall project budget summary reports that the project is on budget. Highlights to this include:

1. Incidental Budget is \$4,596,606.
2. Total Construction Contingency Budget is \$1,626,226.
3. Total Phase I Change Orders Executed is \$64,275.
4. Total Phase I Change Orders Pending is \$180,868.
5. Total Phase I Allowances Used is \$15,000.
6. Total Phase I Allowances Available is \$0.
7. Total Phase II Change Orders Executed is \$0.
8. Total Phase II Change Orders Pending is (\$7,844).
9. Total Phase II Allowances Used is \$0.
10. Total Phase II Allowances Available is \$45,500.
11. Total Construction Contingency Remaining is \$1,388,927.
12. Total Unallocated Construction Dollars is \$1,367,304.

In the Field Order log, the project team is tracking current issues and allocated estimate dollar values for potentially added construction work, as captured under Change Orders Pending. Once a change order is processed for signing, the final cost associated with it will total under Change

Orders Executed. Please reference the Field Order log for more information on current issues. Note, the Phase I Field Order Log is currently carrying values for previously unaccepted Alternates that the District wishes to accept.

Also of note, there is \$1,367,304 of Unallocated Construction Dollars currently being carried in the budget summary. This number reflects the total value of awarded Construction Contracts being under the total allocated Construction Dollars budget.

Additional Comments

Please continue to keep the lines of communication open with us, and at any time, request further information and/or detail regarding any one of the District's scopes of work. Should there ever be additional information you would like as part of the monthly reports, please advise and our team will make the adjustment. Our entire team remains dedicated to carrying out this project safely, on time, and to a standard in parallel with the District.



Contractor Status

Section 2





Akron Central School District 2023 Capital Improvement Project

CONTRACTOR STATUS REPORT

June 2025

Phase I:

Contract #101 Transit Construction Services *(General Trades)*

Bus Garage Addition

- Interior metal stud framing is 100% complete.
- Exterior weather barrier application is 100% complete.
- Exterior face brick and precast sill installation is 100% complete.
- Gypsum wall board installation and finishing is 95% complete.
- Priming and first coat of paint is 75% complete.
- Storm and sanitary piping is 100% complete. The new oil/water separator, grinder pump station, drywell, and catch basins are set.
- The EPDM roofing system is 100% complete.

Existing Bus Garage Building

- Exterior wall painting is in progress.

K-12 Educational Building

- High School H-Wing 1st Floor areas abatement protection and removals have begun.
- Demolition of the High School H-Wing Basement Corridor flooring has begun.
- Demolition of the High School Tech Shops VCT flooring and carpet is 100% complete.
- Clean demo in Elementary School Bathrooms 160 and 161 is in progress.
- Elementary School Gym floor has been stripped and sanded. Floor staining and sealer is in progress.
- Gym equipment demo is 100% complete in Gyms #2 and #3.
- Wall accent stripe painting in Gyms #2 and #3 is nearly complete.
- Gym #2 floor sanding is 100% complete.
- Tennis Courts repair and resurfacing work is 100% complete.



Contract #102 Numarco (Plumbing)

Bus Garage Addition

- Above ceiling storm piping roof drain connections are complete.

K-12 Educational Building

- Demo in Elementary School Bathrooms 160 and 161 is complete.
- Repair of toilet carriers in Elementary School Bathrooms 160 and 161 is complete.
- Gas piping disconnections and demo for existing Kitchen MAU's are complete.

Contract #103 Mollenberg-Betz (Mechanical)

Bus Garage Addition

- Ductwork installation is 70% complete.
- Supply/return piping installation is 30% complete.
- Roof curbs for new units have been installed on the Roof.

Existing Bus Garage Building

- New equipment (boilers/piping/valves) has been staged and awaiting installation.
- The old oil burner has been removed.

K-12 Educational Building

- The old boilers in the Middle School Boiler Room have been removed and the new boilers have been set in place.
- Middle School Boiler Room old supply/return piping has been removed, and new piping installation is 30% complete.
- Roofing work for Middle School Boiler Room boiler exhausts and intakes is complete.
- The old PoolPak unit and Kitchen MAU's have been disconnected and craned off of the Roof.

Contract #104 Goodwin Electric (Electrical)

Bus Garage Addition

- Above ceiling rough in for new electrical systems is 85% complete.
- Underground rough in for the new grinder pump station is complete.

Existing Bus Garage Building

- Disconnections for old unit heaters are complete.



K-12 Educational Building

- Light fixture replacement and switch leg rewiring in Gym #2 is 100% complete.
- Light fixture replacement and switch leg rewiring in Gym #3 is 85% complete.
- Disconnections for the old PoolPak unit and Kitchen MAU's are complete.
- Old light fixtures in High School H-Wing 1st Floor areas were suspended prior to demolition.

Contract #105 Syracuse Scenery & Stage Lighting *(Theatrical)*

K-12 Educational Building

- Auditorium stage curtains were removed and stored.
- Auditorium stage ellipsoidal, fresnel, and par fixtures were removed and stored.
- Auditorium front tormentor fixtures were removed and stored. Associated front tormentor pipe assemblies were demoed.
- Auditorium rear tormentor fixtures were removed and stored.
- Auditorium catwalk ellipsoidal fixtures were removed and stored.

Contract #106 Stark Tech *(PA & Security)*

K-12 Educational Building

- Preinstallation meeting was held with the District IT staff.
- Installation of new equipment in Data Closets and the Server Room is in progress.
- New data cabling, low voltage wiring, and speakers installation is in progress throughout the 1st Floor of the Middle and Elementary School wings.

Contract #107 Vehicle Service Group *(Vehicle Lifts)*

Existing Bus Garage Building

- Upcoming work is scheduled to begin in August 2025.

Contract #109 Takeform *(Signage)*

K-12 Educational Building

- Field verification for signage work was completed.
- Samples were provided for final selections of materials.



Phase II:

Contract #200 Northeast Diversification *(Site Work)*

Athletic Complex

- Installation of site safety and logistics provisions is in progress.
- Site demo and topsoil stripping is in progress on the northern and eastern sides of the Stadium.

Contract #201 NCI Construction *(General Trades)*

Concession Building

- Interior ceiling paint is 100% complete.

Contract #203 John W. Danforth *(Mechanical)*

K-12 Educational Building

- Work is scheduled for Summer 2026.

Contract #204 CIR Electrical *(Electrical)*

Athletic Complex

- Upcoming work is scheduled for July 2025.



Project Schedule

Section 3



ID	Task Name	Duration	Start	Finish	% Complete	6/22	July 2025		August 2025		September 2025		October 2025		November 2025		12/1
							7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	11/23
1	Akron CSD - 2023 CIP Phase I	354 days	7/15/24	11/20/25	39%	Akron CSD - 2023 CIP Phase I											
2	Bid Period	25 days	9/4/24	10/8/24	100%												
3	Bid Date	0 days	10/8/24	10/8/24	100%												
4	Notice to Proceed	0 days	10/17/24	10/17/24	100%												
5	Contract Start-Ups	20 days	10/18/24	11/14/24	99%												
6	Submittals	40 days	11/1/24	12/26/24	85%												
7	Material Lead Times	80 days	11/22/24	3/13/25	90%												
8	Transportation Facility	269 days	11/11/24	11/20/25	51%	Transportation Facility											
9	New Addition	235 days	11/11/24	10/3/25	67%	New Addition											
10	Site Prep & Temp. Facilities	10 days	11/11/24	11/22/24	100%												
11	Footprint Asphalt Removal	6 days	11/25/24	12/2/24	100%												
12	Excavation	20 days	12/3/24	1/15/25	100%												
13	Foundations	18 days	1/2/25	1/27/25	100%												
14	Backfill Foundations	22 days	1/7/25	2/5/25	100%												
15	Underslab Plumbing Admin Area	5 days	1/27/25	1/31/25	100%												
16	CMU Walls	35 days	2/3/25	3/21/25	100%												
17	Electrical CMU In-Wall Roughs	30 days	2/10/25	3/21/25	100%												
18	Structural Steel & Deck	16 days	3/24/25	4/14/25	100%												
19	Bus Wash Bay Underslab Work	8 days	4/9/25	4/18/25	100%												
20	Exterior CFMF & Sheathing	20 days	4/14/25	5/20/25	100%												
21	Roofing Substrate Board & Vapor Barrier	5 days	4/23/25	4/29/25	100%												
22	Bus Wash Bay Slab	3 days	4/30/25	5/2/25	100%												



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0		
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9		11/23	
23	EOD Corrections	3 days	5/8/25	5/12/25	100%														
24	Slabs on Grade/Deck Admin Area	4 days	5/14/25	5/19/25	100%														
25	Weather Barrier	10 days	5/19/25	6/10/25	100%														
26	Interior Metal Stud Walls	15 days	5/19/25	6/6/25	100%														
27	MEP Roughs & Piping	45 days	5/19/25	7/18/25	75%														
28	Plumbing Roughs & Piping	12 days	5/19/25	6/3/25	100%														
29	Electrical Roughs & Piping	40 days	5/19/25	7/11/25	85%														
30	Mechanical Ductwork	16 days	6/18/25	7/18/25	70%														
31	Mechanical Piping	14 days	6/30/25	7/17/25	30%														
32	RTU Steel Corrections & Blocking	4 days	6/6/25	6/11/25	100%														
33	Face Brick	6 days	6/16/25	6/23/25	100%														
34	EPDM Roofing	4 days	6/18/25	6/23/25	100%														
35	Temp. Exterior Enclosures	2 days	6/18/25	6/19/25	100%														
36	Hang & Finish GWB	13 days	6/20/25	7/8/25	95%														
37	Prime & 1st Coat	12 days	6/27/25	7/14/25	75%														
38	Soffits & Hard Ceiling Framing	8 days	6/30/25	7/9/25	100%														
39	Ceiling Grid	8 days	7/11/25	7/22/25	0%														
40	Alum. Storefronts, Windows, Doors, Frames	8 days	7/16/25	7/25/25	0%														
41	Board & Finish Hard Lids	5 days	7/16/25	7/22/25	50%														
42	MEP Equipment & Fixtures	15 days	7/17/25	8/6/25	0%														
43	Electrical Equipment & Fixtures	15 days	7/17/25	8/6/25	0%														
44	Mechanical Equipment & Fixtures	10 days	7/17/25	7/30/25	0%														



AKRON CENTRAL SCHOOL DISTRICT

2023 Capital Improvement Project - Phase I

Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	<div> <div>July 2025</div> <div>August 2025</div> <div>September 2025</div> <div>October 2025</div> <div>November 2025</div> </div>											
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	11/23
45	RTU's Set Day	0 days	7/22/25	7/22/25	0%	<div> <div>7/22 ♦ RTU's Set Day</div> </div>											
46	Plumbing Equipment & Fixtures	8 days	7/17/25	7/28/25	0%	<div> <div>Plumbing Equipment & Fixtures</div> </div>											
47	Overhead Doors	5 days	7/21/25	7/25/25	0%	<div> <div>Overhead Doors</div> </div>											
48	Bathrooms Tiling	8 days	7/23/25	8/1/25	0%	<div> <div>Bathrooms Tiling</div> </div>											
49	Elevator Equipment	10 days	7/24/25	8/6/25	0%	<div> <div>Elevator Equipment</div> </div>											
50	Floor Finishes	16 days	8/1/25	8/22/25	0%	<div> <div>Floor Finishes</div> </div>											
51	Swing FRP Doors	5 days	8/18/25	8/22/25	0%	<div> <div>Swing FRP Doors</div> </div>											
52	MEP Fixtures Remainder	5 days	8/19/25	8/25/25	0%	<div> <div>MEP Fixtures Remainder</div> </div>											
53	Final Paint	5 days	8/20/25	8/26/25	0%	<div> <div>Final Paint</div> </div>											
54	Swing Interior Doors	4 days	8/21/25	8/26/25	0%	<div> <div>Swing Interior Doors</div> </div>											
55	Misc. Specialties	4 days	8/21/25	8/26/25	0%	<div> <div>Misc. Specialties</div> </div>											
56	Drop Ceiling Tile	3 days	8/22/25	8/26/25	0%	<div> <div>Drop Ceiling Tile</div> </div>											
57	Punch List Corrections	5 days	8/25/25	8/29/25	0%	<div> <div>Punch List Corrections</div> </div>											
58	Turnover to Owner	0 days	8/29/25	8/29/25	0%	<div> <div>8/29 ♦ Turnover to Owner</div> </div>											
59	Exterior Nichiha Paneling	35 days	8/18/25	10/3/25	0%	<div> <div>Exterior Nichiha Paneling</div> </div>											
60	Z-Girts & Insulation	10 days	8/18/25	9/1/25	0%	<div> <div>Z-Girts & Insulation</div> </div>											
61	Nichiha Rainscreen System	15 days	9/15/25	10/3/25	0%	<div> <div>Nichiha Rainscreen System</div> </div>											
62	Existing Building	124 days	6/2/25	11/20/25	6%	<div> <div>Existing Building</div> </div>											
63	<u>CW Servicing Addition</u>	5 days	6/2/25	6/6/25	100%												
65	<u>New Boilers Servicing Addition</u>	52 days	6/2/25	8/12/25	22%	<div> <div>New Boilers Servicing Addition</div> </div>											
66	Demo Existing System	5 days	6/2/25	6/6/25	100%	<div> <div>Demo Existing System</div> </div>											
67	New Boilers	10 days	7/30/25	8/12/25	0%	<div> <div>New Boilers</div> </div>											



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	6/22	July 2025		August 2025		September 2025		October 2025		November 2025		
							7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	11/23
68	Gas Piping	8 days	7/30/25	8/8/25	0%												
69	<u>Bus Lift Replacement (VSG/Filtrec)</u>	35 days	8/18/25	10/3/25	0%												
70	Demo	4 days	8/18/25	8/21/25	0%												
71	Housings & Underslab Work	5 days	8/22/25	8/28/25	0%												
72	Patch Floor	2 days	8/28/25	8/29/25	0%												
73	Floor Cure Time	20 days	9/1/25	9/26/25	0%												
74	Bus Lift Assembly	5 days	9/29/25	10/3/25	0%												
75	<u>Interior Reno - Fall '25</u>	58 days	9/2/25	11/20/25	0%												
76	<u>Distribution Panel Switchover</u>	2 days	11/6/25	11/7/25	0%												
77	Parking Lot	60 days	7/7/25	9/26/25	8%												
78	Storm/Sanitary Piping	5 days	7/7/25	7/11/25	100%												
79	Underground Electric	3 days	7/14/25	7/16/25	0%												
80	Fiber & Phone Lines	3 days	7/17/25	7/21/25	0%												
81	Demo Remaining Asphalt	5 days	7/21/25	7/25/25	0%												
82	600A Service Equipment	4 days	7/22/25	7/25/25	0%												
83	Subbase & Prep	5 days	7/28/25	8/1/25	0%												
84	Parking Lot Lighting	8 days	7/28/25	8/6/25	0%												
85	Bollards	2 days	7/31/25	8/1/25	0%												
86	Curbs	2 days	8/4/25	8/5/25	0%												
87	SMS Tubing & Creatherm - East	3 days	8/6/25	8/8/25	0%												
88	Pour Heated Slab - East	2 days	8/11/25	8/12/25	0%												
89	7-Day Break - East	5 days	8/11/25	8/15/25	0%												



AKRON CENTRAL SCHOOL DISTRICT

2023 Capital Improvement Project - Phase I

Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	
112	Epoxy Flooring	6 days	8/8/25	8/15/25	0%	<div><div></div></div>	<div><div></div>Epoxy Flooring</div>										
113	Drop Tile & ME Fixtures	1 day	8/18/25	8/18/25	0%		<div><div></div>Drop Tile & ME Fixtures</div>										
114	High School J.C. H-162 / D.C. E-168 (Next to Aud)	21 days	7/21/25	8/18/25	0%		<div><div></div>High School J.C. H-162 / D.C. E-168 (Next to Aud)</div>										
115	Abatement	4 days	7/21/25	7/24/25	0%		<div><div></div>Abatement</div>										
116	Clean Demo	1 day	7/25/25	7/25/25	0%		<div><div></div>Clean Demo</div>										
117	EP Roughs	2 days	7/28/25	7/29/25	0%		<div><div></div>EP Roughs</div>										
118	Paint	2 days	7/30/25	7/31/25	0%		<div><div></div>Paint</div>										
119	Ceiling Grid	1 day	8/1/25	8/1/25	0%		<div><div></div>Ceiling Grid</div>										
120	Wall Paneling, Shelving, Accessories	2 days	8/4/25	8/5/25	0%		<div><div></div>Wall Paneling, Shelving, Accessories</div>										
121	Mop Sink	1 day	8/6/25	8/6/25	0%		<div><div></div>Mop Sink</div>										
122	Epoxy Flooring	6 days	8/7/25	8/14/25	0%		<div><div></div>Epoxy Flooring</div>										
123	Drop Tile & ME Fixtures	1 day	8/15/25	8/15/25	0%		<div><div></div>Drop Tile & ME Fixtures</div>										
124	Swing Door	1 day	8/18/25	8/18/25	0%		<div><div></div>Swing Door</div>										
125	High School J.C. E-256, H-182A, E-171, E-172 (H-Wing)	29 days	7/21/25	8/28/25	0%		<div><div></div>High School J.C. E-256, H-182A, E-171, E-172 (H-Wing)</div>										
126	Clean Demo Remainder	3 days	7/21/25	7/23/25	0%		<div><div></div>Clean Demo Remainder</div>										
127	EP Roughs	5 days	7/24/25	7/30/25	0%		<div><div></div>EP Roughs</div>										
128	Ceiling Finishes	5 days	7/31/25	8/6/25	0%		<div><div></div>Ceiling Finishes</div>										
129	Wall Finishes	5 days	8/7/25	8/13/25	0%		<div><div></div>Wall Finishes</div>										
130	Floor Finishes	6 days	8/14/25	8/21/25	0%		<div><div></div>Floor Finishes</div>										
131	MEP Fixtures	5 days	8/22/25	8/28/25	0%		<div><div></div>MEP Fixtures</div>										
132	Swing Doors	1 day	8/22/25	8/25/25	0%	<div><div></div>Swing Doors</div>											
133	P/A System (Stark)	46 days	6/24/25	8/26/25	22%	<div><div></div>P/A System (Stark)</div>											





AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0		
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9		11/23	
159	Walls Accent Paint	5 days	6/23/25	6/27/25	100%	<div><div></div><div>Walls Accent Paint</div></div>													
160	Lighting Replacement	12 days	6/24/25	7/9/25	100%	<div><div></div><div>Lighting Replacement</div></div>													
161	Sand Floor	7 days	7/3/25	7/11/25	100%	<div><div></div><div>Sand Floor</div></div>													
162	Batting Area Accent Paint	2 days	7/14/25	7/15/25	0%	<div><div></div><div>Batting Area Accent Paint</div></div>													
163	Steel	1 day	7/16/25	7/16/25	0%	<div><div></div><div>Steel</div></div>													
164	Floor Sealer & Striping	7 days	7/21/25	7/29/25	0%	<div><div></div><div>Floor Sealer & Striping</div></div>													
165	Abatement (Batting Area)	6 days	7/30/25	8/6/25	0%	<div><div></div><div>Abatement (Batting Area)</div></div>													
166	Curtain Dividers	2 days	8/7/25	8/8/25	0%	<div><div></div><div>Curtain Dividers</div></div>													
167	Batting Cage	1 day	8/7/25	8/7/25	0%	<div><div></div><div>Batting Cage</div></div>													
168	Athletic Sheet Flooring	5 days	8/8/25	8/14/25	0%	<div><div></div><div>Athletic Sheet Flooring</div></div>													
169	Doors	2 days	8/15/25	8/18/25	0%	<div><div></div><div>Doors</div></div>													
170	New Wall Pads	5 days	8/15/25	8/21/25	0%	<div><div></div><div>New Wall Pads</div></div>													
171	<u>Gymnasium #3</u>	50 days	6/17/25	8/25/25	28%	<div><div></div><div>Gymnasium #3</div></div>													
172	Equipment Demo	4 days	6/17/25	6/20/25	100%	<div><div></div><div>Equipment Demo</div></div>													
173	Lighting Replacement	10 days	7/1/25	7/14/25	85%	<div><div></div><div>Lighting Replacement</div></div>													
174	Walls Accent Paint	3 days	7/7/25	7/9/25	100%	<div><div></div><div>Walls Accent Paint</div></div>													
175	Folding Partition Demo	2 days	7/15/25	7/16/25	0%	<div><div></div><div>Folding Partition Demo</div></div>													
176	Steel	3 days	7/16/25	7/18/25	0%	<div><div></div><div>Steel</div></div>													
177	Frame Soffit & Pocket	3 days	7/21/25	7/23/25	0%	<div><div></div><div>Frame Soffit & Pocket</div></div>													
178	Board & Finish	4 days	7/24/25	7/29/25	0%	<div><div></div><div>Board & Finish</div></div>													
179	Curtain Divider	1 day	7/24/25	7/24/25	0%	<div><div></div><div>Curtain Divider</div></div>													
180	Basketball Nets	2 days	7/25/25	7/28/25	0%	<div><div></div><div>Basketball Nets</div></div>													



ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0		
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9		11/23	
181	Wrestling Mat Hoists	3 days	7/28/25	7/30/25	0%	<div><div></div><div>Wrestling Mat Hoists</div></div>													
182	Refinish Floor	15 days	7/30/25	8/19/25	0%	<div><div></div><div>Refinish Floor</div></div>													
183	Doors	2 days	8/20/25	8/21/25	0%	<div><div></div><div>Doors</div></div>													
184	New Wall Pads	4 days	8/20/25	8/25/25	0%	<div><div></div><div>New Wall Pads</div></div>													
185	<u>Basement Tech Shops & Corridor Flooring</u>	28 days	7/10/25	8/18/25	8%	<div><div></div><div>Basement Tech Shops & Corridor Flooring</div></div>													
186	Shops Flooring	17 days	7/10/25	8/1/25	11%	<div><div></div><div>Shops Flooring</div></div>													
187	Flooring Demo	2 days	7/10/25	7/11/25	100%	<div><div></div><div>Flooring Demo</div></div>													
188	Cap Condensate & Patch Slab	2 days	7/14/25	7/15/25	0%	<div><div></div><div>Cap Condensate & Patch Slab</div></div>													
189	Floor Prep	6 days	7/15/25	7/22/25	0%	<div><div></div><div>Floor Prep</div></div>													
190	Epoxy Flooring	8 days	7/23/25	8/1/25	0%	<div><div></div><div>Epoxy Flooring</div></div>													
191	Corridor Flooring	28 days	7/10/25	8/18/25	5%	<div><div></div><div>Corridor Flooring</div></div>													
192	Flooring Demo	4 days	7/10/25	7/15/25	20%	<div><div></div><div>Flooring Demo</div></div>													
193	Floor Prep	3 days	8/4/25	8/6/25	0%	<div><div></div><div>Floor Prep</div></div>													
194	LVT Flooring Install	8 days	8/7/25	8/18/25	0%	<div><div></div><div>LVT Flooring Install</div></div>													
195	<u>"H" Wing</u>	45 days	6/30/25	8/29/25	0%	<div><div></div><div>"H" Wing</div></div>													
196	Abatement	10 days	6/30/25	7/11/25	0%	<div><div></div><div>Abatement</div></div>													
197	Filler for Asphaltic Flooring Work	5 days	7/14/25	7/18/25	0%	<div><div></div><div>Filler for Asphaltic Flooring Work</div></div>													
198	Clean Demo	4 days	7/21/25	7/24/25	0%	<div><div></div><div>Clean Demo</div></div>													
199	Wall Patching	2 days	7/23/25	7/24/25	0%	<div><div></div><div>Wall Patching</div></div>													
200	Wood Refinishing	5 days	7/23/25	7/29/25	0%	<div><div></div><div>Wood Refinishing</div></div>													
201	ME Roughs	5 days	7/24/25	7/30/25	0%	<div><div></div><div>ME Roughs</div></div>													
202	Exterior Doors	1 day	7/25/25	7/25/25	0%	<div><div></div><div>Exterior Doors</div></div>													



ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	
203	Paint	7 days	7/25/25	8/4/25	0%												
204	Wall Tile	5 days	7/31/25	8/6/25	0%												
205	Signage (Takeform)	3 days	8/6/25	8/8/25	0%												
206	New Display Cases & Tack Strips	4 days	8/5/25	8/8/25	0%												
207	Ceiling Grid	4 days	8/7/25	8/12/25	0%												
208	Floor Tiling	8 days	8/7/25	8/18/25	0%												
209	LVT Flooring	11 days	8/11/25	8/25/25	0%												
210	Stair Treads & Handrails	6 days	8/19/25	8/26/25	0%												
211	Swing Interior Doors	1 day	8/26/25	8/26/25	0%												
212	Drop Ceiling Tile	2 days	8/26/25	8/27/25	0%												
213	ME Misc. Finishes	3 days	8/26/25	8/28/25	0%												
214	Final Clean	2 days	8/28/25	8/29/25	0%												
215	<u>Main Entrance Area Doors</u>	6 days	7/25/25	8/1/25	0%												
216	Exterior Doors (C-100, C-112)	1 day	7/25/25	7/25/25	0%												
217	Vestibule Glass Safety Film (Interior Set)	2 days	7/31/25	8/1/25	0%												
218	Corridor Doors Adjustments	2 days	7/31/25	8/1/25	0%												
219	<u>Kitchen MAUs</u>	35 days	7/7/25	8/22/25	14%												
220	Demo	5 days	7/7/25	7/11/25	100%												
221	Pick Day	0 days	7/11/25	7/11/25	100%												
222	Supplemental Steel	5 days	7/14/25	7/18/25	0%												
223	MEP Roughs	10 days	7/21/25	8/1/25	0%												
224	New Curbs & Patch Roof	2 days	8/4/25	8/5/25	0%												



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
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ID	Task Name	Duration	Start	Finish	% Complete												
						6/22	July 2025			August 2025		September 2025		October 2025		November 2025	
							7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	11/23
225	New MAUs Work	9 days	8/6/25	8/18/25	0%	New MAUs Work											
226	Start-Up & Testing	4 days	8/19/25	8/22/25	0%	Start-Up & Testing											
227	Auditorium	68 days	7/2/25	10/3/25	3%	Auditorium											
228	Curtain & Rigging Protection	2 days	7/2/25	7/3/25	100%	Curtain & Rigging Protection											
229	Theatrical Demo	2 days	7/3/25	7/4/25	100%	Theatrical Demo											
230	Demo	8 days	7/7/25	7/16/25	0%	Demo											
231	Electrical Roughs	12 days	7/17/25	8/1/25	0%	Electrical Roughs											
232	Counterbalance Placement	2 days	8/4/25	8/5/25	0%	Counterbalance Placement											
233	Aisle Lighting	8 days	8/4/25	8/13/25	0%	Aisle Lighting											
234	Stage Overhead Lighting	8 days	8/6/25	8/15/25	0%	Stage Overhead Lighting											
235	Tormentor & Side Wall Lighting	7 days	8/14/25	8/22/25	0%	Tormentor & Side Wall Lighting											
236	Misc. Floor Patching	4 days	8/14/25	8/19/25	0%	Misc. Floor Patching											
237	Refinish Stage Wood Base, Handrails, Stringers	5 days	8/18/25	8/25/25	0%	Refinish Stage Wood Base, Handrails, Stringers											
238	House Lighting	10 days	8/18/25	8/29/25	0%	House Lighting											
239	Stage Marker Strip Lighting	5 days	8/18/25	8/22/25	0%	Stage Marker Strip Lighting											
240	Catwalk LED Lighting	8 days	8/25/25	9/3/25	0%	Catwalk LED Lighting											
241	Stage Hardboard & Tough Prime Paint	6 days	8/25/25	9/1/25	0%	Stage Hardboard & Tough Prime Paint											
242	Sound Booth Paint	4 days	8/26/25	8/29/25	0%	Sound Booth Paint											
243	Sound Booth Opening Wood Trim	2 days	9/1/25	9/2/25	0%	Sound Booth Opening Wood Trim											
244	Reinstall Stage Wood Base & Handrails	3 days	9/2/25	9/4/25	0%	Reinstall Stage Wood Base & Handrails											
245	New Cyclorama Curtain	2 days	9/2/25	9/3/25	0%	New Cyclorama Curtain											
246	Remove Curtain Protection	2 days	9/4/25	9/5/25	0%	Remove Curtain Protection											



AKRON CENTRAL SCHOOL DISTRICT
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ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0	
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9		11/23
247	Sound Equipment	7 days	9/4/25	9/12/25	0%	<div><div></div><div>Sound Equipment</div></div>												
248	Rack Terminations & Programming	10 days	9/15/25	9/26/25	0%	<div><div></div><div>Rack Terminations & Programming</div></div>												
249	Punchlist Inspection	1 day	9/29/25	9/29/25	0%	<div><div></div><div>Punchlist Inspection</div></div>												
250	Punchlist Corrections	3 days	9/29/25	10/1/25	0%	<div><div></div><div>Punchlist Corrections</div></div>												
251	Training	2 days	10/2/25	10/3/25	0%	<div><div></div><div>Training</div></div>												
252	Elementary School	94 days	4/11/25	8/20/25	26%	<div><div></div><div>Elementary School</div></div>												
253	<u>HW Storage Tanks - Feb Break</u>	5 days	4/14/25	4/18/25	100%	<div><div></div><div>HW Storage Tanks - Feb Break</div></div>												
258	<u>Bathrooms E-160 & E-161</u>	94 days	4/11/25	8/20/25	14%	<div><div></div><div>Bathrooms E-160 & E-161</div></div>												
259	Abatement - April Break	6 days	4/11/25	4/18/25	100%	<div><div></div><div>Abatement - April Break</div></div>												
263	Remainder Work - Summer	29 days	7/11/25	8/20/25	1%	<div><div></div><div>Remainder Work - Summer</div></div>												
264	Clean Demo	4 days	7/11/25	7/16/25	15%	<div><div></div><div>Clean Demo</div></div>												
265	EP Roughs	6 days	7/17/25	7/24/25	0%	<div><div></div><div>EP Roughs</div></div>												
266	Paint	4 days	7/23/25	7/28/25	0%	<div><div></div><div>Paint</div></div>												
267	Tiling	12 days	7/25/25	8/11/25	0%	<div><div></div><div>Tiling</div></div>												
268	MEP Finishes	8 days	8/6/25	8/15/25	0%	<div><div></div><div>MEP Finishes</div></div>												
269	ACT Ceiling	5 days	8/13/25	8/19/25	0%	<div><div></div><div>ACT Ceiling</div></div>												
270	Toilet Partitions & Accessories	3 days	8/18/25	8/20/25	0%	<div><div></div><div>Toilet Partitions & Accessories</div></div>												
271	<u>ES Gymnasium</u>	19 days	6/26/25	7/22/25	43%	<div><div></div><div>ES Gymnasium</div></div>												
272	Sand Floor	5 days	6/26/25	7/2/25	100%	<div><div></div><div>Sand Floor</div></div>												
273	Floor Sealer & Striping	6 days	7/10/25	7/17/25	10%	<div><div></div><div>Floor Sealer & Striping</div></div>												
274	New Wall Pads	2 days	7/21/25	7/22/25	0%	<div><div></div><div>New Wall Pads</div></div>												
275	<u>Data Closet E-102A Split System</u>	4 days	7/28/25	7/31/25	0%	<div><div></div><div>Data Closet E-102A Split System</div></div>												

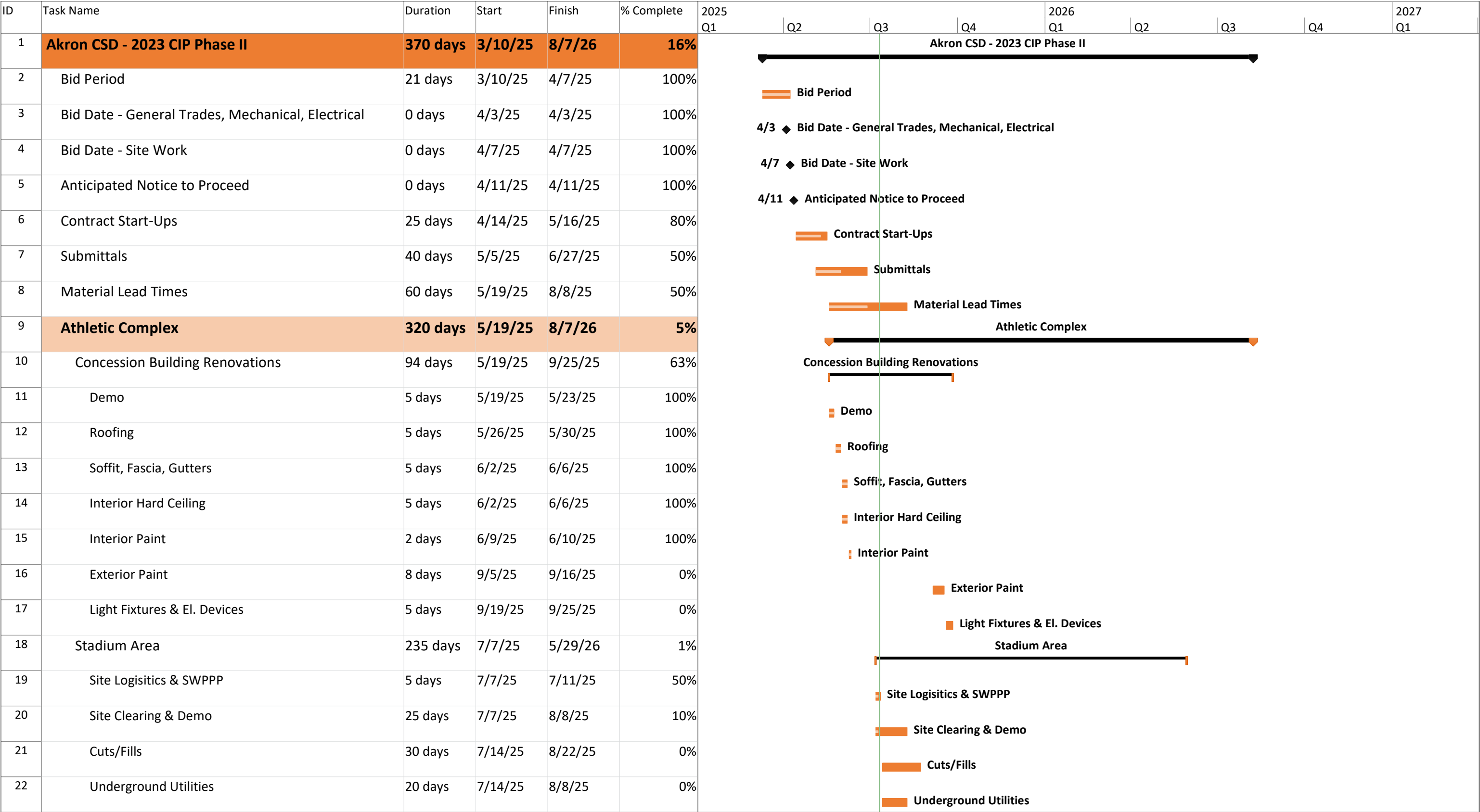


ID	Task Name	Duration	Start	Finish	% Complete	July 2025			August 2025		September 2025		October 2025		November 2025		0		
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9		11/23	
276	Demo	1 day	7/28/25	7/28/25	0%	<div><div></div><div>Demo</div></div>													
277	ME Roughs	2 days	7/28/25	7/29/25	0%	<div><div></div><div>ME Roughs</div></div>													
278	Mini Split System	1 day	7/29/25	7/29/25	0%	<div><div></div><div>Mini Split System</div></div>													
279	Start-Up & Testing	2 days	7/30/25	7/31/25	0%	<div><div></div><div>Start-Up & Testing</div></div>													
280	Middle School	49 days	6/9/25	8/14/25	27%	<div><div></div><div>Middle School</div></div>													
281	<u>Boiler Room</u>	49 days	6/9/25	8/14/25	27%	<div><div></div><div>Boiler Room</div></div>													
282	MEP Demo	3 days	6/9/25	6/11/25	100%	<div><div></div><div>MEP Demo</div></div>													
283	Set Boilers	2 days	6/12/25	6/13/25	100%	<div><div></div><div>Set Boilers</div></div>													
284	Mechanical Piping	12 days	6/23/25	7/24/25	30%	<div><div></div><div>Mechanical Piping</div></div>													
285	Mechanical Sheet Metal	10 days	7/3/25	7/17/25	20%	<div><div></div><div>Mechanical Sheet Metal</div></div>													
286	Roof Penetrations & Patching	4 days	7/9/25	7/14/25	50%	<div><div></div><div>Roof Penetrations & Patching</div></div>													
287	Gas Piping, DWH Dampers, TMV	7 days	7/25/25	8/4/25	0%	<div><div></div><div>Gas Piping, DWH Dampers, TMV</div></div>													
288	Electrical Roughs	3 days	8/5/25	8/7/25	0%	<div><div></div><div>Electrical Roughs</div></div>													
289	Final Connections	3 days	8/8/25	8/12/25	0%	<div><div></div><div>Final Connections</div></div>													
290	Start-Up & Testing	2 days	8/13/25	8/14/25	0%	<div><div></div><div>Start-Up & Testing</div></div>													
291	Tennis Courts Repair	8 days	6/26/25	7/7/25	100%	<div><div></div><div>Tennis Courts Repair</div></div>													
292	Pressure Wash	1 day	6/26/25	6/26/25	100%	<div><div></div><div>Pressure Wash</div></div>													
293	Crack Repair	2 days	6/27/25	6/30/25	100%	<div><div></div><div>Crack Repair</div></div>													
294	Patch Low Spots	1 day	6/30/25	6/30/25	100%	<div><div></div><div>Patch Low Spots</div></div>													
295	Refinish & Stripe Surface	5 days	7/1/25	7/7/25	100%	<div><div></div><div>Refinish & Stripe Surface</div></div>													
296	Fiber Optic Backbone Cabling (Goodwin)	20 days	8/25/25	9/19/25	0%	<div><div></div><div>Fiber Optic Backbone Cabling (Goodwin)</div></div>													
297	Storage Building	5 days	9/8/25	9/12/25	0%	<div><div></div><div>Storage Building</div></div>													



ID	Task Name	Duration	Start	Finish	% Complete		July 2025		August 2025		September 2025		October 2025		November 2025		
						6/22	7/6	7/20	8/3	8/17	8/31	9/14	9/28	10/12	10/26	11/9	11/23
298	Fire Alarm System	5 days	9/8/25	9/12/25	0%	Fire Alarm System											
299	Heat Detectors	5 days	9/8/25	9/12/25	0%	Heat Detectors											
300	Exterior Receptacles	5 days	9/8/25	9/12/25	0%	Exterior Receptacles											





ID	Task Name	Duration	Start	Finish	% Complete	2025 Q1	Q2	Q3	Q4	2026 Q1	Q2	Q3	Q4	2027 Q1
23	Grandstand Foundations	10 days	7/28/25	8/8/25	0%									
24	Main Entrance Pillars Foundations	5 days	7/28/25	8/1/25	0%									
25	Scoreboard Foundations	3 days	7/28/25	7/30/25	0%									
26	Track Slot Drainage	8 days	8/11/25	8/20/25	0%									
27	Turf Anchor & Ball Safety Netting Fdns.	5 days	8/14/25	8/20/25	0%									
28	Turf Flat Drains & Drainage Course Stone	15 days	8/18/25	9/5/25	0%									
29	Sports Lighting (Fdns., Poles, Fixtures)	5 days	8/25/25	8/29/25	0%									
30	Subbase Prep	30 days	9/1/25	10/10/25	0%									
31	Fencing Posts	8 days	9/3/25	9/12/25	0%									
32	Fencing Mow Strips	10 days	9/10/25	9/23/25	0%									
33	Concrete Curbs	5 days	9/24/25	9/30/25	0%									
34	Concrete Sidewalks	10 days	10/1/25	10/14/25	0%									
35	Track Paving	5 days	10/8/25	10/14/25	0%									
36	Main Entrance Pillars Masonry	6 days	10/15/25	10/22/25	0%									
37	Stadium Paving	8 days	10/15/25	10/24/25	0%									
38	Grandstand & Pressbox Structure	24 days	10/22/25	11/24/25	0%									
39	Electrical Fixtures	12 days	10/31/25	11/17/25	0%									
40	WINTER 2025 FILLER	99 days	11/18/25	4/3/26	0%									
41	Turf Field Subbase Restoration	5 days	4/6/26	4/10/26	0%									
42	Synthetic Turf Field	15 days	4/13/26	5/1/26	0%									
43	MV Transformer, Main Breaker Panels	8 days	4/20/26	4/29/26	0%									
44	Track Fencing Fabric	7 days	4/24/26	5/4/26	0%									



AKRON CENTRAL SCHOOL DISTRICT

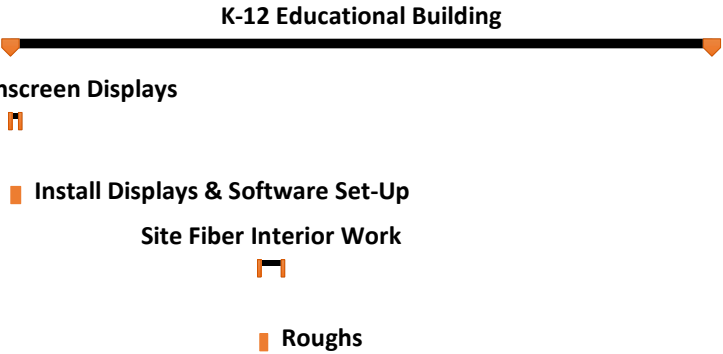
2023 Capital Improvement Project - Phase II

DRAFT Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	2025				2026				2027
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
45	Scoreboard Structure	5 days	4/30/26	5/6/26	0%									
46	Track Surfacing (C205)	15 days	5/4/26	5/22/26	0%									
47	Stadium Fencing Fabric	8 days	5/5/26	5/14/26	0%									
48	Punch List Corrections	5 days	5/25/26	5/29/26	0%									
49	Stadium Turnover	0 days	5/29/26	5/29/26	0%									
50	Roadway Work - Summer '26	30 days	6/29/26	8/7/26	0%									
51	Existing Pavement Demo	5 days	6/29/26	7/3/26	0%									
52	Pavement Subbase	7 days	7/6/26	7/14/26	0%									
53	Edge Drainage	6 days	7/6/26	7/13/26	0%									
54	Site Lighting	10 days	7/6/26	7/17/26	0%									
55	Monolithic Sign Foundations	2 days	7/9/26	7/10/26	0%									
56	Curbing	4 days	7/14/26	7/17/26	0%									
57	Asphalt Paving	5 days	7/20/26	7/24/26	0%									
58	Monolithic Sign A.G. Finishes	3 days	7/21/26	7/23/26	0%									
59	Pavement Striping	2 days	7/27/26	7/28/26	0%									
60	Misc. Landscaping	5 days	7/27/26	7/31/26	0%									
61	Punch List Corrections	5 days	8/3/26	8/7/26	0%									
62	K-12 Educational Building	255 days	8/18/25	8/7/26	0%									
63	H-Wing Touchscreen Displays	5 days	8/18/25	8/22/25	0%									
64	Install Displays & Software Set-Up	5 days	8/18/25	8/22/25	0%									
65	Site Fiber Interior Work	10 days	12/22/25	1/2/26	0%									
66	Roughs	4 days	12/22/25	12/25/25	0%									

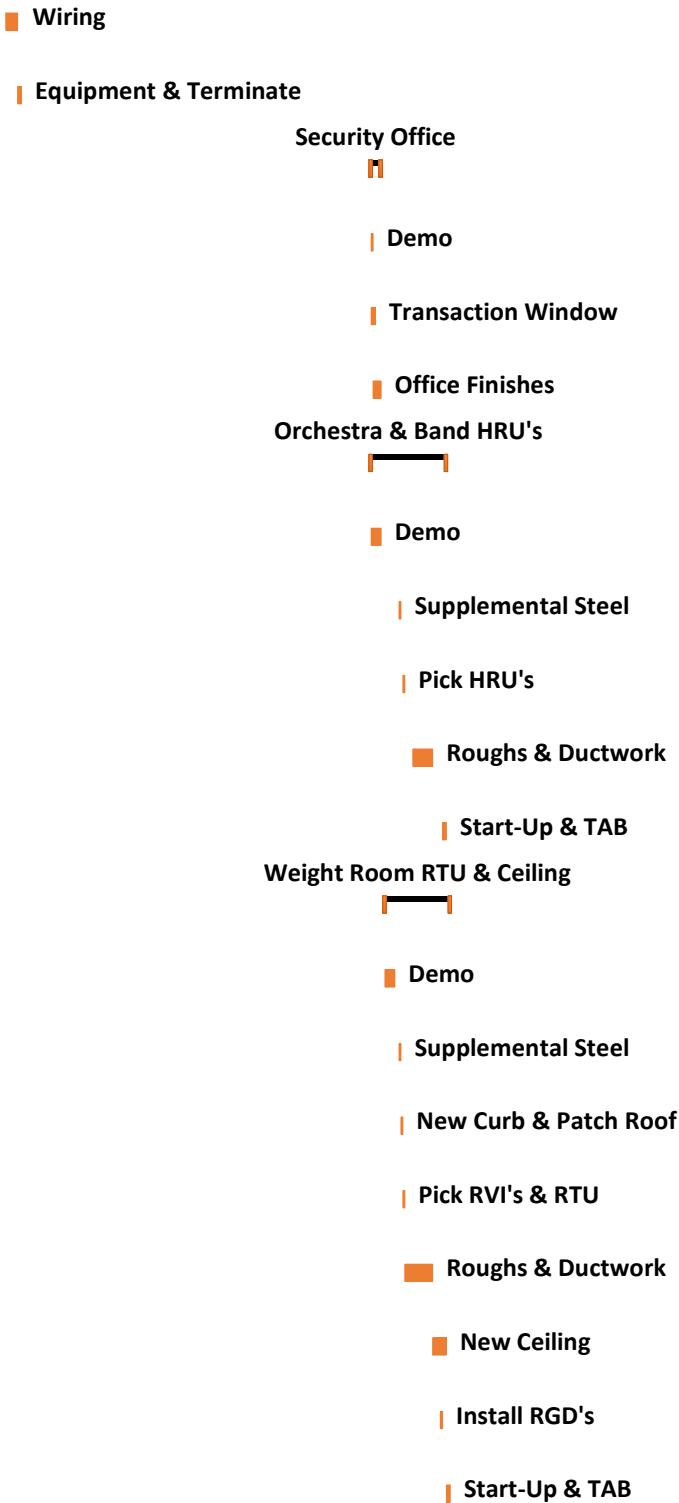
- Scoreboard Structure
- Track Surfacing (C205)
- Stadium Fencing Fabric
- Punch List Corrections
- 5/29 ♦ Stadium Turnover
- Roadway Work - Summer '26
-
- Existing Pavement Demo
- Pavement Subbase
- Edge Drainage
- Site Lighting
- Monolithic Sign Foundations
- Curbing
- Asphalt Paving
- Monolithic Sign A.G. Finishes
- Pavement Striping
- Misc. Landscaping
- Punch List Corrections



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II
DRAFT Construction Schedule 7/11/25



ID	Task Name	Duration	Start	Finish	% Complete	2025				2026				2027
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
67	Wiring	4 days	12/26/25	12/31/25	0%									
68	Equipment & Terminate	2 days	1/1/26	1/2/26	0%									
69	Security Office	5 days	6/29/26	7/3/26	0%									
70	Demo	1 day	6/29/26	6/29/26	0%									
71	Transaction Window	2 days	6/29/26	6/30/26	0%									
72	Office Finishes	4 days	6/30/26	7/3/26	0%									
73	Orchestra & Band HRU's	28 days	6/29/26	8/5/26	0%									
74	Demo	5 days	6/29/26	7/3/26	0%									
75	Supplemental Steel	1 day	7/13/26	7/13/26	0%									
76	Pick HRU's	1 day	7/15/26	7/15/26	0%									
77	Roughs & Ductwork	8 days	7/20/26	7/29/26	0%									
78	Start-Up & TAB	2 days	8/4/26	8/5/26	0%									
79	Weight Room RTU & Ceiling	25 days	7/6/26	8/7/26	0%									
80	Demo	5 days	7/6/26	7/10/26	0%									
81	Supplemental Steel	1 day	7/13/26	7/13/26	0%									
82	New Curb & Patch Roof	1 day	7/14/26	7/14/26	0%									
83	Pick RVI's & RTU	1 day	7/15/26	7/15/26	0%									
84	Roughs & Ductwork	10 days	7/16/26	7/29/26	0%									
85	New Ceiling	5 days	7/30/26	8/5/26	0%									
86	Install RGD's	1 day	8/3/26	8/3/26	0%									
87	Start-Up & TAB	2 days	8/6/26	8/7/26	0%									



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II
DRAFT Construction Schedule 7/11/25



Budget Summary

Section 4





Project Budget Summary

2023 Capital Improvement Project

July 11, 2025

Akron Central School District

Referendum Authorization		\$	29,829,634
Incidental Budget		\$	4,596,606
Construction Contracts			
<u>Phase I</u>		\$	12,281,766
Contract #101 - General Trades	[Transit Construction Services]	\$	5,381,000
Contract #102 - Plumbing	[Numarco]	\$	531,900
Contract #103 - Mechanical	[Mollenberg-Betz]	\$	2,720,700
Contract #104 - Electrical	[Goodwin Electric]	\$	1,721,000
Contract #105 - Theatrical	[Syracuse Scenery & Stage Lighting]	\$	662,830
Contract #106 - PA & Security	[Stark Tech - Co-Op]	\$	898,700
Contract #107 - Vehicle Lifts	[Vehicle Service Group - Co-Op]	\$	265,469
Contract #109 - Signage	[Takeform - Co-Op]	\$	100,167
<u>Phase II</u>		\$	9,957,732
Contract #200 - Site Work	[Northeast Diversification]	\$	5,360,600
Contract #201 - General Trades	[NCI Construction]	\$	438,200
Contract #203 - Mechanical	[John W. Danforth]	\$	785,300
Contract #204 - Electrical	[CIR Electrical]	\$	2,647,800
Contract #205 - Track Surfacing	[FieldTurf - Co-Op]	\$	725,832
Unallocated Construction Dollars		\$	1,367,304
Total Construction Dollars (All Phases)		\$	23,606,802
	Balance	\$	1,626,226
Total Phase I Construction Contingency		\$	846,067
Total Phase I Change Orders Executed		\$	64,275
Total Phase I Change Orders Pending		\$	180,868
Total Phase I Construction Contingency Remaining		\$	600,924
Total Phase I Allowances Available		\$	15,000
Total Phase I Allowances Used		\$	15,000
Total Phase I Allowances Remaining		\$	-
Total Phase II Construction Contingency		\$	780,159
Total Phase II Change Orders Executed		\$	-
Total Phase II Change Orders Pending		\$	(7,844)
Total Phase II Construction Contingency Remaining		\$	788,003
Total Phase II Allowances Available		\$	45,500
Total Phase II Allowances Used		\$	-
Total Phase II Allowances Remaining		\$	45,500

1. Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.

2. Change orders executed includes cost of all change orders currently written and in process of execution.

Akron CSD
2023 Capital Improvement Project

**INCIDENTAL
BUDGET**



	Original	Revised 1/17/25
Building Construction	\$14,293,149	\$14,293,149
Site Work	\$10,564,879	\$10,939,879
District Incidental	\$4,971,606	\$4,596,606
Total Project (Referendum)	\$29,829,634	\$29,829,634

PROPOSED INCIDENTALS

Date Updated: 1/17/2025

% of Expenditures to Remaining Balance:
Project Date:

PROFESSIONAL FEES						
			\$3,879,990			
Architect and Engineer		\$1,910,740		6.41%		
Contract	\$1,737,740				\$972,818.01	\$764,921.99
Specialty Design Services	\$78,000				\$56,160.04	\$21,839.96
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$80,000					\$80,000.00
Construction Manager		\$1,739,500		5.83%		
Contract	\$1,699,500				\$662,386.88	\$1,037,113.12
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$25,000					\$25,000.00
Legal/Financial		\$175,000		0.59%		
Legal Council	\$100,000				\$38,835.00	\$61,165.00
Bond Council	\$25,000					\$25,000.00
Financial Advisor	\$50,000				\$1,430.40	\$48,569.60
Other		\$54,750		0.18%		
CITI Boces - 3rd Party Review	\$34,750				\$34,750.00	\$0.00
Additional Consultants	\$20,000					\$20,000.00
GENERAL ADMINISTRATION						
			\$313,519			
Surveys		\$66,519		0.22%		
Site Survey - PH I (billed above)	\$0					\$0.00
Site Survey - PH II (billed above)	\$0					\$0.00
Soil Borings - PH I (billed above)	\$0					\$0.00
Soil Borings - PH II (billed above)	\$0					\$0.00
Subsurface Testing (billed above)	\$0					\$0.00
Asbestos/Lead Survey - PH I	\$19,019				\$19,019.00	\$0.00
Asbestos/Lead Survey - PH II	\$5,000					\$5,000.00
Roofing Survey (billed above)	\$0					\$0.00
SWPPP Preparation	\$7,500					\$7,500.00
Underground Utility Inspection	\$15,000					\$15,000.00
Theatrical Study (billed above)	\$0					\$0.00
EV Transp. Study (moved to reserve)	\$0					\$0.00
Other	\$20,000					\$20,000.00
Construction Testing		\$141,000		0.47%		
Construction Testing (Whitestone) - PH I	\$26,000					\$26,000.00
Construction Testing - PH II	\$40,000					\$40,000.00
Asbestos Monitoring (Stohl) - PH I	\$15,000					\$15,000.00
SWPPP Inspections	\$25,000					\$25,000.00
Other	\$35,000					\$35,000.00
Printing, Advertising						
		\$32,500		0.11%		
Construction Plans & Specs - PH I	\$10,000				\$7,176.55	\$2,823.45
Construction Plans & Specs - PH II	\$17,500					\$17,500.00
Marketing & Advertising	\$5,000					\$5,000.00
Other		\$73,500		0.25%		
Additional Admin/Custodial Support	\$0					\$0.00
Cleaning	\$10,000					\$10,000.00

Moving and Storage	\$10,000					\$10,000.00
HVAC Commissioning - PH I	\$16,000					\$16,000.00
HVAC Commissioning - PH II	\$10,000					\$10,000.00
Field Office Equipment	\$7,500					\$7,500.00
Miscellaneous	\$20,000					\$20,000.00

INSURANCE DURING CONSTRUCTION			\$40,000	0.13%		
Builder's Risk	\$30,000				\$12,200.00	\$17,800.00
Other	\$10,000					\$10,000.00

UTILITIES & SERVICE FEES			\$0	0.00%		
Sewage	\$0					\$0.00
Water Service	\$0					\$0.00
Gas Service	\$0					\$0.00
Electric Service	\$0					\$0.00
Telephone Service	\$0					\$0.00
Data/Security	\$0					\$0.00
Fire Alarm	\$0					\$0.00

TEMPORARY UTILITIES			\$0	0.00%		
Water Service	\$0					\$0.00
Sewage Service	\$0					\$0.00
Electric/Gas Service	\$0					\$0.00
Tel/Data Service	\$0					\$0.00
Temp District Office	\$0					\$0.00
Temp Field Office	\$0					\$0.00

FURNITURE & EQUIPMENT			\$250,000	0.84%		
Furniture, Fixtures & Equipment	\$150,000					\$150,000.00
IT - Cameras, Switches, WAPs - PH II	\$50,000					\$50,000.00
Other District Purchases	\$50,000					\$50,000.00

SITE			\$0	0.00%		\$0.00
Site Acquisition	\$0					\$0.00
Fees/Expenses	\$0					\$0.00

FINANCING			\$0	0.00%		
Capitalized Interest	\$0					\$0.00

INCIDENTAL RESERVE	\$113,097		\$113,097	0.38%		\$113,097.00
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SUBTOTALS	\$4,596,606		\$4,596,606	15.41%	\$1,804,775.88	\$2,791,830.12
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TOTAL INCIDENTAL / FINANCING COSTS			\$4,596,606	15.41%		
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TOTAL PROJECT (Referendum)	\$29,829,634
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Akron CSD - 2023 Capital Improvement Project

PRIME CONTRACTS SUMMARY



July 11, 2025

CONTRACTOR - PHASE I	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #101 - General Trades <i>Transit Construction Services</i>	\$ 5,381,000	\$ (69,763)	\$ 5,311,237	\$ 2,116,468	39.85%
Contract #102 - Plumbing <i>Numarco</i>	\$ 531,900	\$ -	\$ 531,900	\$ 228,380	42.94%
Contract #103 - Mechanical <i>Mollenberg-Betz</i>	\$ 2,720,700	\$ 134,038	\$ 2,854,738	\$ 512,767	17.96%
Contract #104 - Electrical <i>Goodwin Electric</i>	\$ 1,721,000	\$ -	\$ 1,721,000	\$ 139,080	8.08%
Contract #105 - Theatrical <i>Syracuse Scenery & Stage Lighting</i>	\$ 662,830	\$ -	\$ 662,830	\$ 62,070	9.36%
Contract #106 - PA & Security <i>Stark Tech</i>	\$ 898,700	\$ -	\$ 898,700	\$ 339,278	37.75%
Contract #107 - Vehicle Lifts <i>Vehicle Service Group</i>	\$ 265,469	\$ -	\$ 265,469	\$ 127,266	47.94%
Contract #109 - Signage <i>Takeform</i>	\$ 100,167	\$ -	\$ 100,167	\$ -	0.00%
Totals Phase I Contracts	\$ 12,281,766	\$ 64,275	\$ 12,346,041	\$ 3,525,309	28.55%

CONTRACTOR - PHASE II	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #200 - Site Work <i>Northeast Diversification</i>	\$ 5,360,600	\$ -	\$ 5,360,600	\$ 143,489	2.68%
Contract #201 - General Trades <i>NCI Construction</i>	\$ 438,200	\$ -	\$ 438,200	\$ 158,593	36.19%
Contract #203 - Mechanical <i>John W. Danforth</i>	\$ 785,300	\$ -	\$ 785,300	\$ 14,921	1.90%
Contract #204 - Electrical <i>CIR Electrical</i>	\$ 2,647,800	\$ -	\$ 2,647,800	\$ -	0.00%
Contract #205 - Track Surfacing <i>FieldTurf</i>	\$ 725,832	\$ -	\$ 725,832	\$ -	0.00%
Totals Phase II Contracts	\$ 9,957,732	\$ -	\$ 9,957,732	\$ 317,003	3.18%

Total (All Phases)	\$ 22,239,498	\$ 64,275	\$ 22,303,773	\$ 3,842,312	17.23%
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Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: July 11, 2025

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	11/26/24	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	Transit Construction	\$ 2,356				Open
2	12/18/24	BG	Electrical Service to Athletic Field Utility Work #1	Goodwin Electric		104-01		\$ 4,053	Open
3	12/18/24	BG	Additon Revised Foundations & Building Dims (T&M)	Transit Construction		101-001	\$ 2,026		Closed
4	1/14/25	BG	Bus Wash Bay Trench Drain	Numarco	0		0		Closed
5	1/16/25	BG	Electrical Service to Athletic Field Utility Work #2	Goodwin Electric	\$ 2,447	104-01		\$ 10,947	Open
6	1/17/25	BG	Elevator Steel Modifications	Transit Construction	0		0		Closed
7	2/5/25	MB	Kitchen MAUs Orientation	Mollenberg-Betz	0		0		Closed
8	2/11/25	BG	Addition Top of Wall Elevation Revision	Transit Construction	0		0		Closed
9	2/18/25	BG	Addition Unsuitable Soils Removal Credit	Transit Construction		101-003	\$ (105,076)		Closed
10	3/3/25	BG	Revised Roof Framing Storage 203B & Stair S1	Transit Construction	\$ 4,845				Open
11	4/9/25	MB	H-Wing Basement Add'l Area for LVT Flooring	Transit Construction		101-002	\$ 1,416		Closed
12	4/14/25	BG	Addition Wall & Door Revisions	Transit Construction	\$ 4,861				Open
13	4/14/25	MB	Abatement Scope Revisions	Transit Construction	\$ (12,736)				Open
14	5/12/25	MB	Gym Striping Modifications	Transit Construction		101-004	\$ 1,753		Closed
15	5/12/25	BG	Vestibule V1 Roof Modifications	Transit Construction	\$ 7,500				Open
16	5/12/25	BG	Ceiling Adjustments for HVAC Conflicts	Transit Construction	\$ 6,148				Open
17	5/13/25	MB	Updated Door Hdwr Sets 023.1, 024.1, 027, 028	Transit Construction	\$ 16,768				Open
18	5/13/25	MB	Gym #2 Doors FA Holders	Goodwin Electric	\$ 3,500				Open
19	5/19/25	BG	Elevator Canopy Added Roof Drain	Numarco	\$ 1,942				Open
20	6/5/25	MB	Alt. No. 101.9 MS Window Shades Replacement	Transit Construction	\$ 62,000				Open
21	6/5/25	BG	Alt. No. 101.4 Snow Melt System Zones #3 and #4	Transit Construction	\$ 15,000				Open
22	6/5/25	BG	Alt. No. 102.6 Snow Melt System Zones #3 and #4	Numarco	\$ 10,500				Open
23	6/5/25	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	Mollenberg-Betz		103-001	\$ 134,038		Open
24	6/5/25	BG	Alt.No. 104.5 Snow Melt System Zones #3 and #4	Goodwin Electric	\$ 6,500				Open
25	6/12/25	BG	Addition Roof Hatch Revision	Transit Construction	\$ 1,500				Open
26	6/16/25	MB	Auditorium Stage Flooring Product Discontinued	Transit Construction	\$ 2,545				Open
27	6/24/25	MB	HS Tech Shops Flooring Product	Transit Construction		101-005	\$ 30,118		Closed
28	7/9/25	MB	HS H-Wing ACM Asphaltic Flooring	Transit Construction	\$ 35,000				Open

Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: July 11, 2025

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
29	7/11/25	MB	MS Boiler Room Gas Revisions	Numarco	\$ 5,692				Open
30	7/11/25	BG	Rusted Exterior Corner Guards	Transit Construction	\$ 3,000				Open
31	7/11/25	MB	Gym #2 West Wall Accent Paint	Transit Construction	\$ 1,500				Open
				TOTAL	\$ 180,868		\$ 64,275	\$ 15,000	

Akron CSD - 2023 Capital Improvement Project



PHASE II FIELD ORDER LOG

Updated: July 11, 2025

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	6/3/25	CB	Exterior Reno Unforeseen Conditions (T&M)	NCI Construction	\$ 7,031				Open
2	6/11/25	MB	TouchPros Display Boards Credit	NCI Construction	\$ (14,875)				Open
				TOTAL	\$ (7,844)		\$ -	\$ -	



AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE I



July 11, 2025

Contract #101 - General Trades - Transit Construction Services								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
2/17/2025	101-001	3	BG	Addition Revised Foundations & Building Dimensions	\$2,026	Closed		March 2025
6/4/2025	101-002	11	MB	H-Wing Basement Additional Area for LVT Flooring	\$1,416	Closed		
6/6/2025	101-003	9	BG	Addition Unsuitable Soils Removal Credit	(\$105,076)	Closed		
6/13/2025	101-004	14	MB	Gym Striping Modifications	\$1,753	Closed		
7/9/2025	101-005	27	MB	HS Tech Shop Flooring Product	\$30,118	Out for Signature		
				Total	(\$69,763)			

Contract #102 - Plumbing - Numarco								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #103 - Mechanical - Mollenberg-Betz								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
7/11/2025	103-001	23	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	\$134,038	Out for Signature		
				Total	\$134,038			

Contract #104 - Electrical - Goodwin Electric								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #105 - Theatrical - Syracuse Scenery & Stage Lighting								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #106 - PA & Security - Stark Tech								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #107 - Vehicle Lifts - Vehicle Service Group								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #109 - Signage - Takeform								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

PHASE I - TOTAL EXECUTED CHANGE ORDERS \$64,275



AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE II



July 11, 2025

Contract #200 - Site Work - Northeast Diversification								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #201 - General Trades - NCI Construction								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #203 - Mechanical - John W. Danforth								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #204 - Electrical - CIR Electrical								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

PHASE II - TOTAL EXECUTED CHANGE ORDERS **\$0**



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase I
July 11, 2025



Contract #104 - Electrical - Goodwin Electric

Electrical Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 104-01: Utility Work	\$ 15,000	2	BG	Electrical Service to Athletic Field Utility Work #1	\$ 4,053	\$ 10,947
		5	BG	Electrical Service to Athletic Field Utility Work #2	\$ 10,947	\$ -
Total Electrical Allowances	\$ 15,000				\$ 15,000	\$ -
PHASE I - TOTAL ALLOWANCES	\$ 15,000				\$ 15,000	\$ -
					(total allowance used)	(balance remaining)



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase II
July 11, 2025



Contract #200 - Site Work - Northeast Diversification

Site Work Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 200-01: Unsuitable Soils	\$ 45,500					
Total Site Work Allowances	\$ 45,500				\$ -	\$ 45,500
PHASE II - TOTAL ALLOWANCES	\$ 45,500				\$ -	\$ 45,500
					(total allowance used)	(balance remaining)



Progress Photos

Section 5



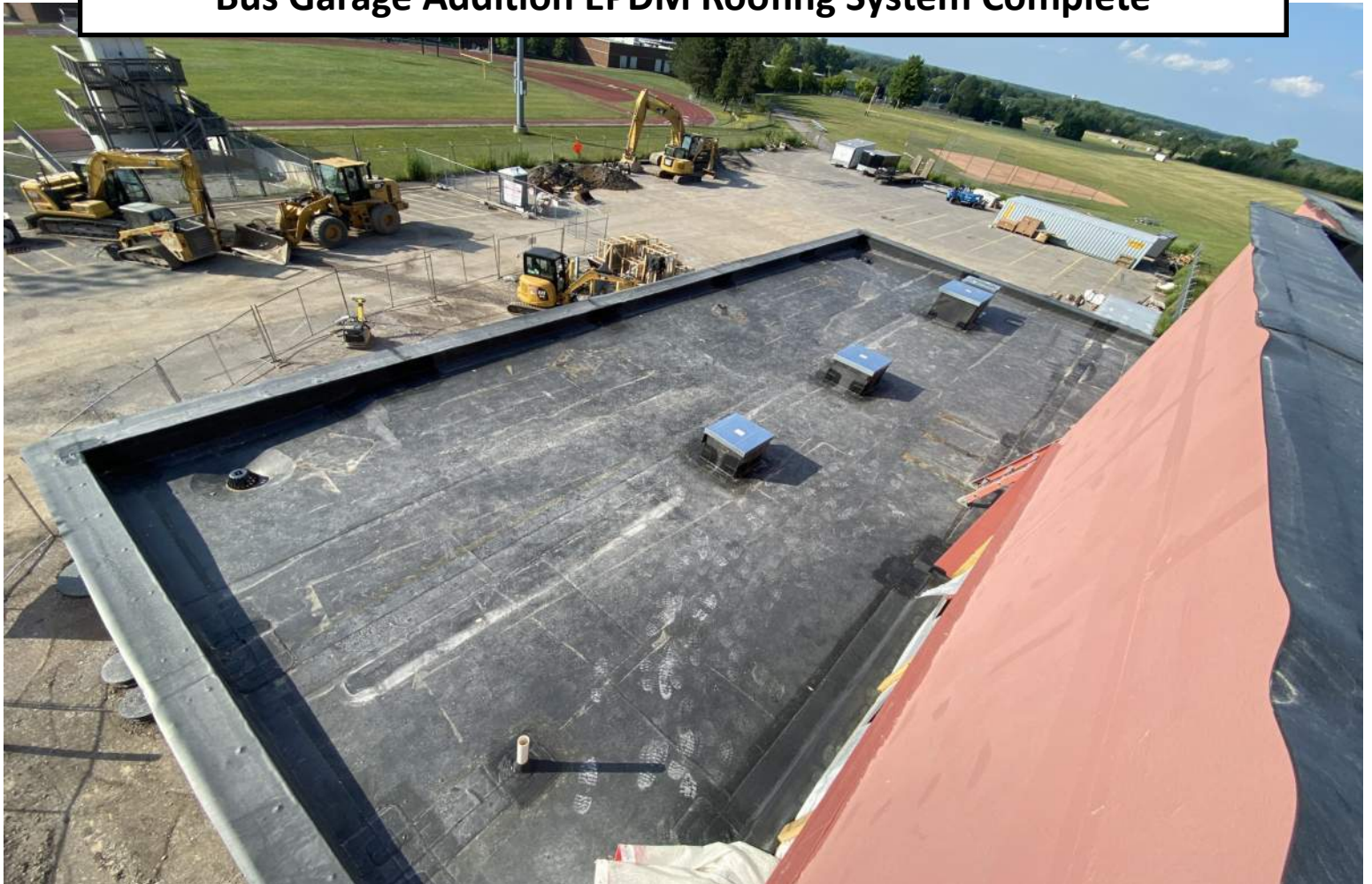


Bus Garage Face Brick Complete & Exterior Painting In Progress





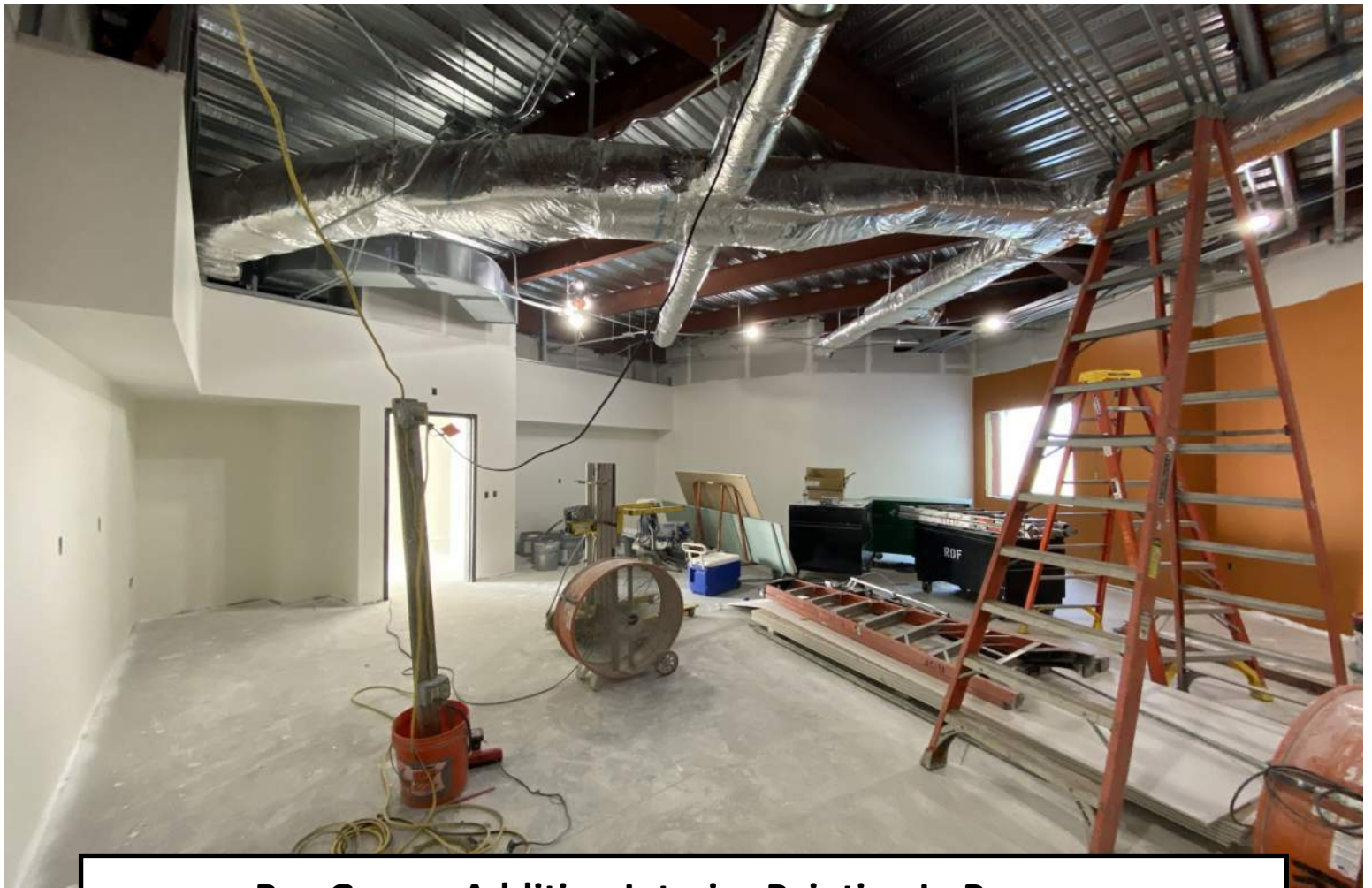
Bus Garage Addition EPDM Roofing System Complete





Bus Garage Addition Interior Painting In Progress





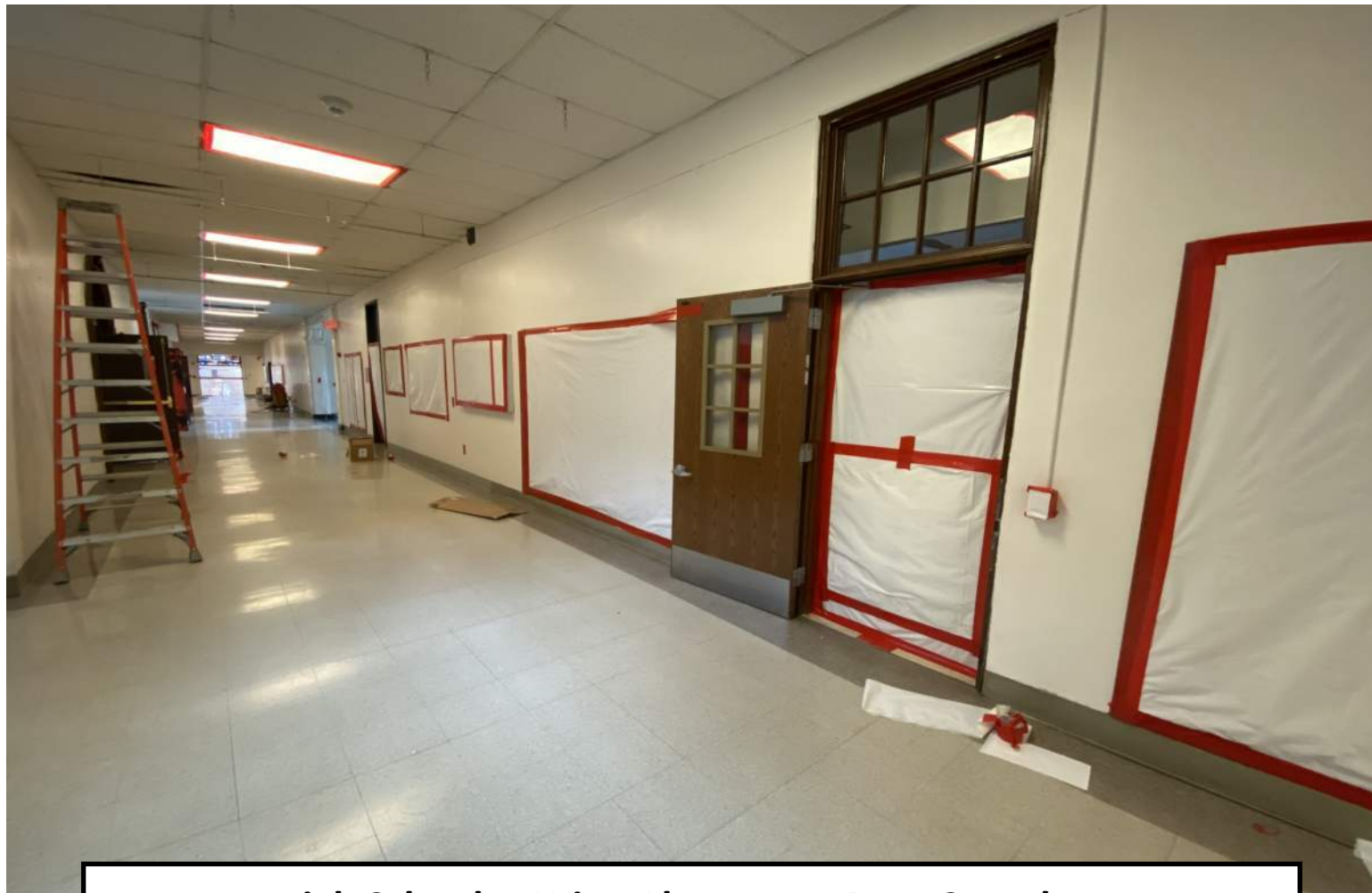
Bus Garage Addition Interior Painting In Progress





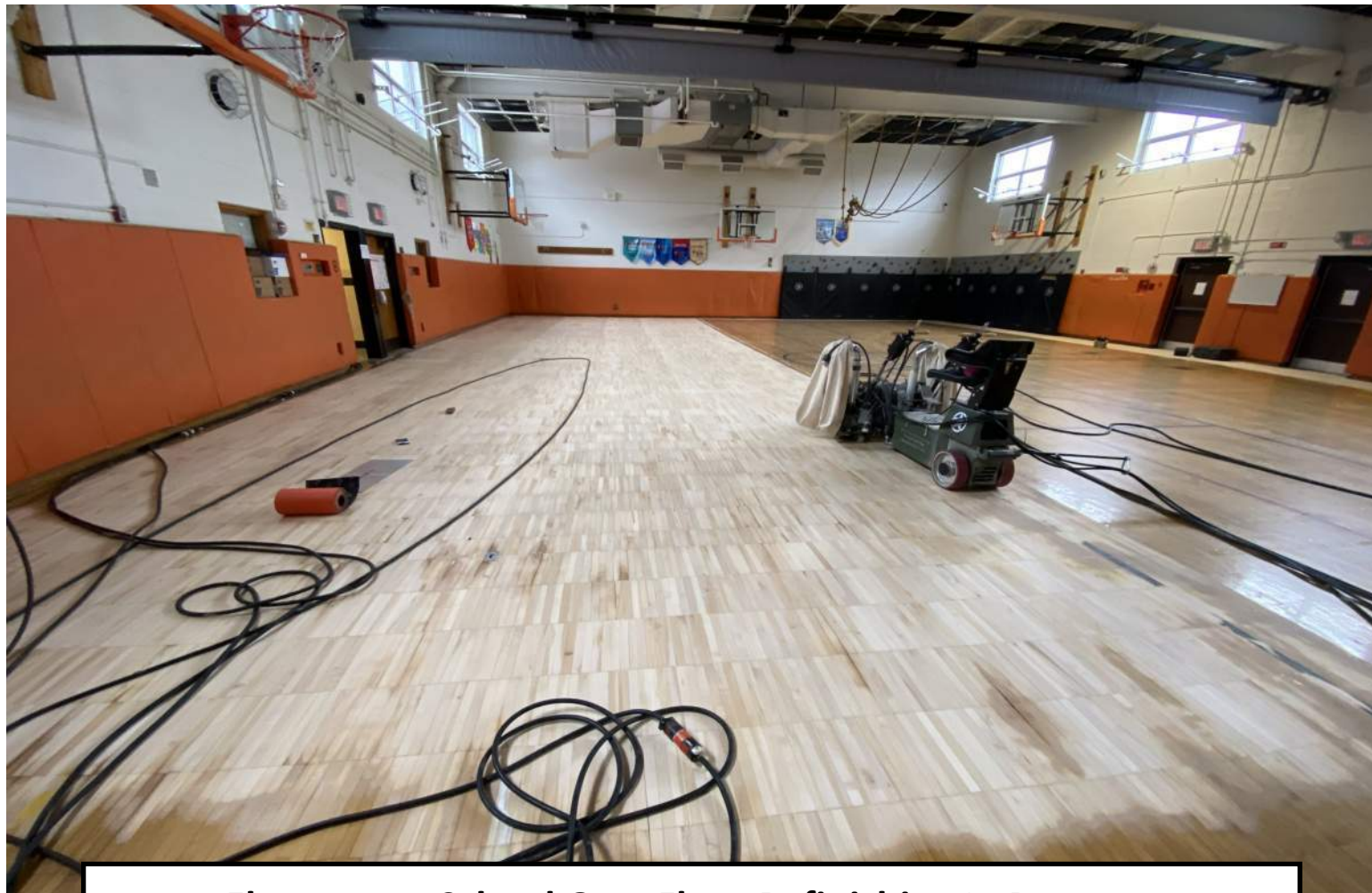
Bus Garage Addition Interior Painting In Progress





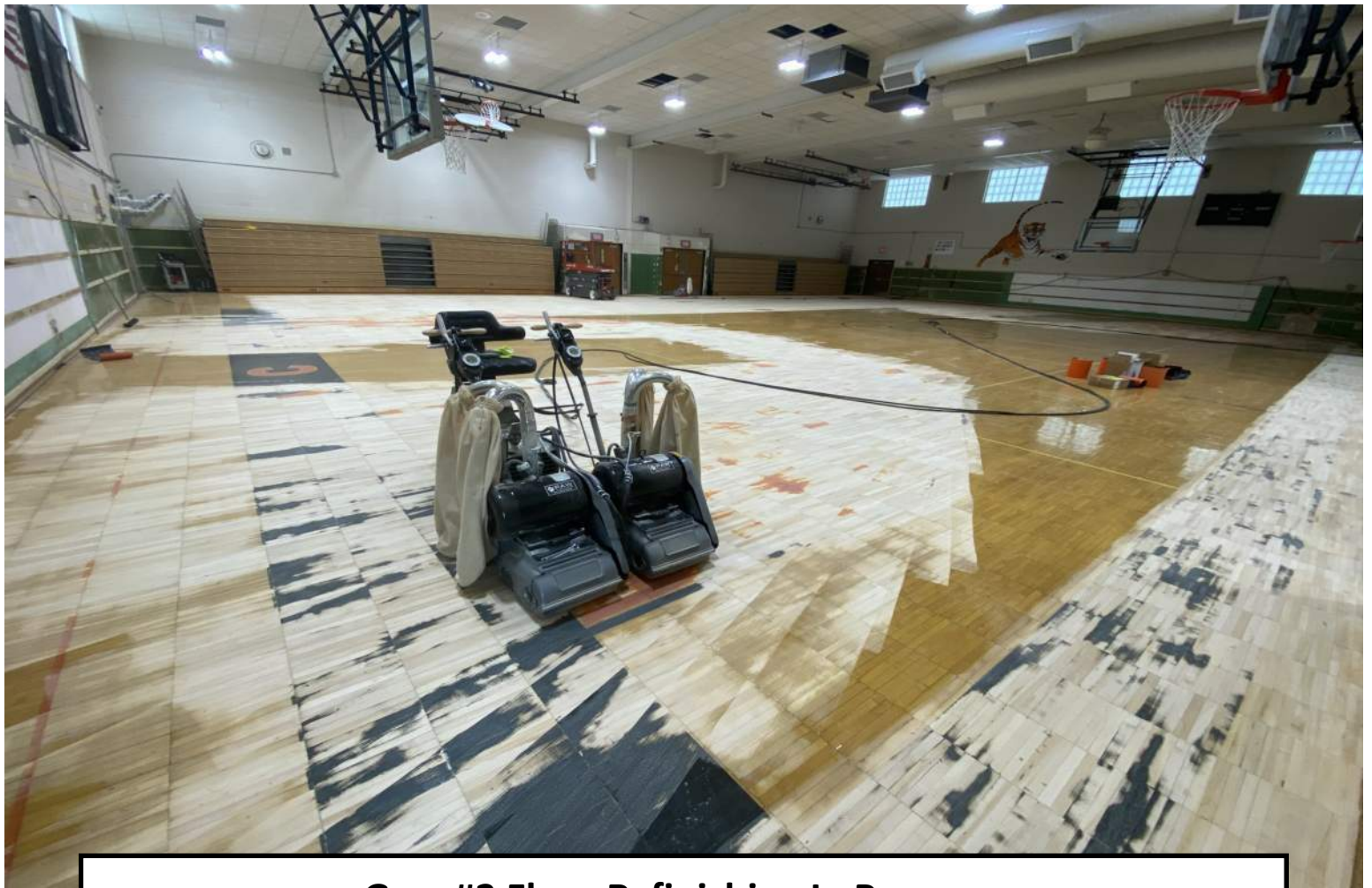
High School H-Wing Abatement Prep Complete





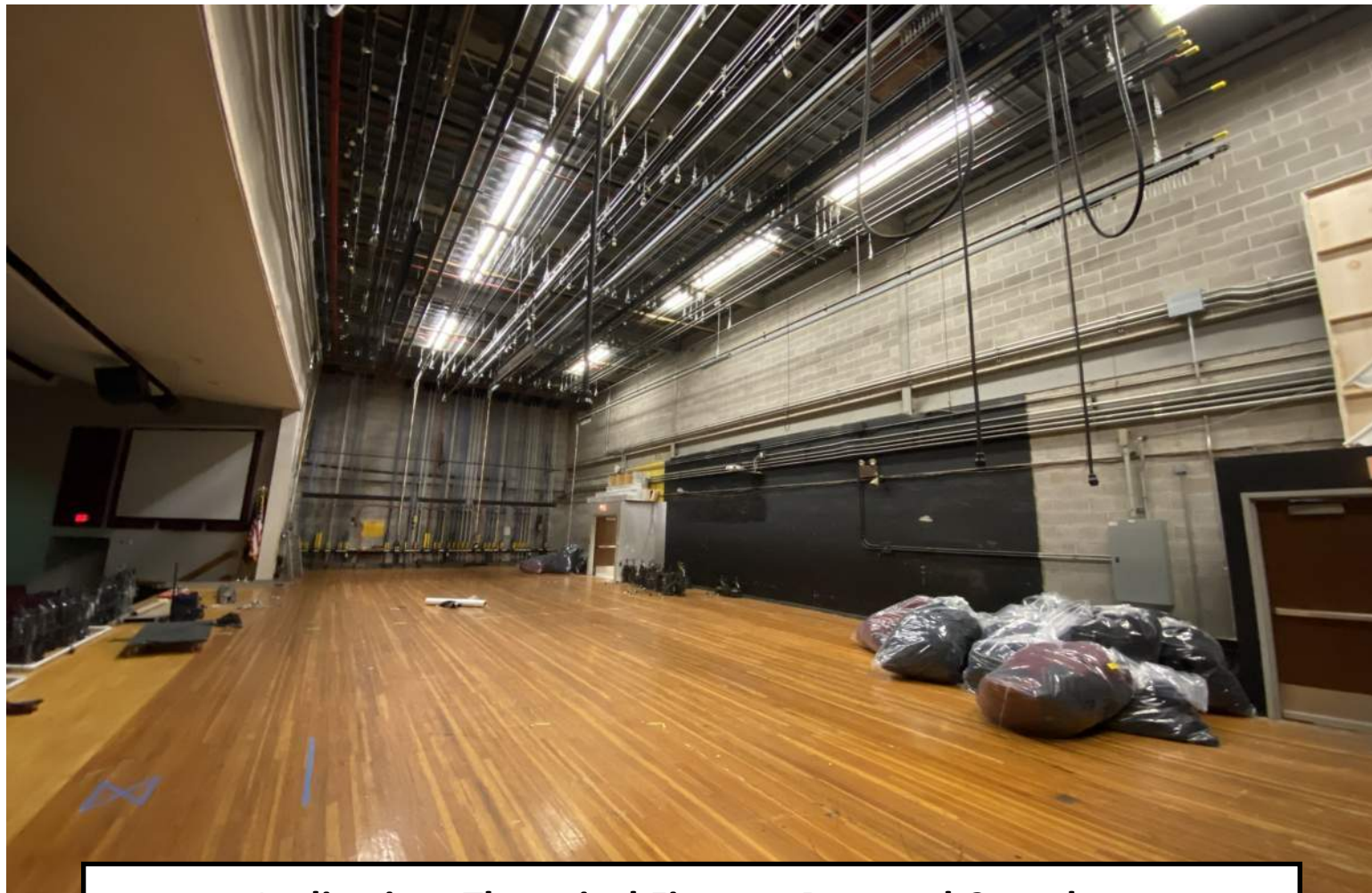
Elementary School Gym Floor Refinishing In Progress





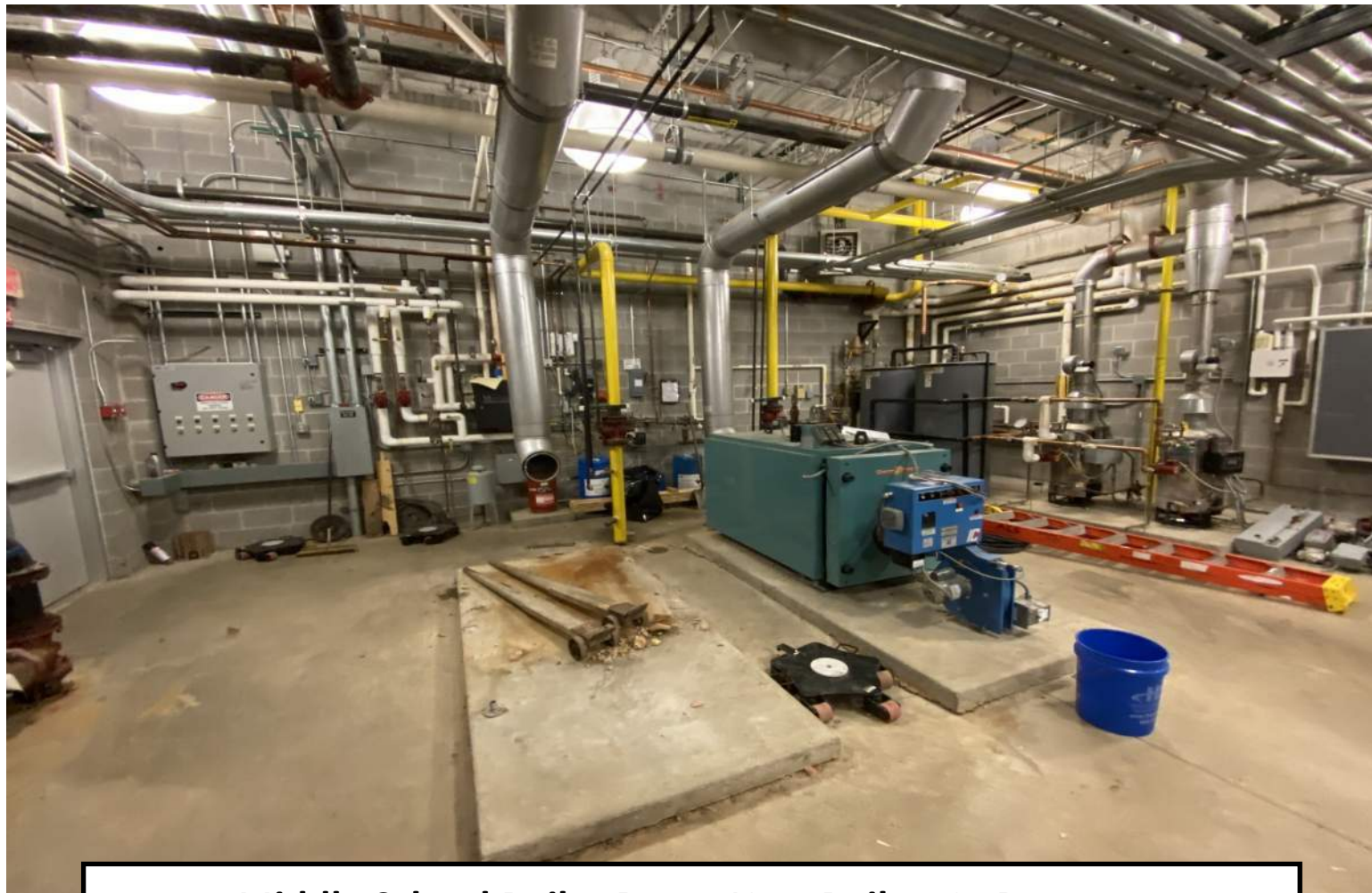
Gym #2 Floor Refinishing In Progress



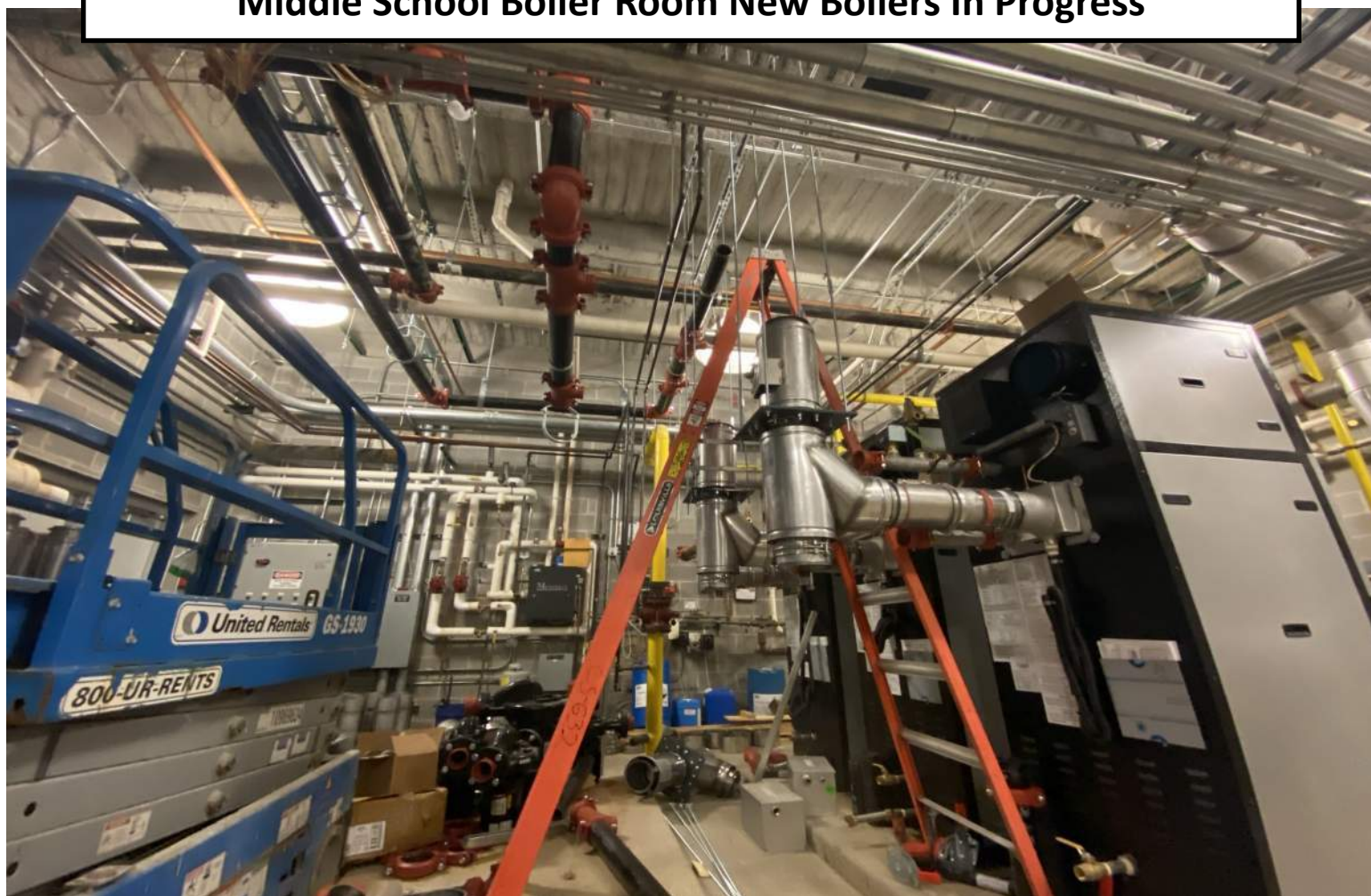


Auditorium Theatrical Fixtures Removal Complete





Middle School Boiler Room New Boilers In Progress





PoolPak Unit Demo Complete



Tennis Courts Repair & Resurfacing Work Complete





Athletic Complex Site Demo & Clearing In Progress





Athletic Complex Site Demo & Clearing In Progress





Project Safety

Section 6





Akron Central School District

Monthly Safety Report

June 2025

		THIS MONTH			TOTAL PROJECT		
CONTRACT	CONTRACTOR	Reported Accidents	Lost Time Accidents	Lost Time Days	Reported Accidents	Lost Time Accidents	Lost Time Days
101 - General Trades	Transit Construction Services	0	0	0	0	0	0
102 - Plumbing	Numarco	0	0	0	0	0	0
103 - Mechanical	Mollenberg-Betz	0	0	0	0	0	0
104 - Electrical	Goodwin Electric	0	0	0	0	0	0
105 - Theatrical	Syracuse Scenery & Stage Lighting	0	0	0	0	0	0
106 - PA & Security	Stark Tech	0	0	0	0	0	0
107 - Vehicle Lifts	Vehicle Service Group	0	0	0	0	0	0
109 - Signage	Takeform	0	0	0	0	0	0
200 - Site Work	Northeast Diversification	0	0	0	0	0	0
201 - General Trades	NCI Construction	0	0	0	0	0	0
203 - Mechanical	John W. Danforth	0	0	0	0	0	0
204 - Electrical	CIR Electrical	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0

Akron Central School District 2023 Capital Improvement Project



Campus Construction Management Group Inc.
6225 Sheridan Drive
Suite 100
Williamsville, NY 14221