
AKRON CENTRAL SCHOOL DISTRICT

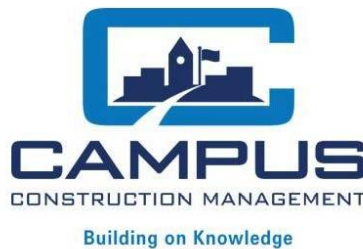
2023 CAPITAL IMPROVEMENT PROJECT



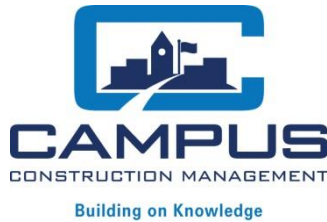
Monthly Construction Report #2

December 2024

Presented
by



6225 Sheridan Drive
Williamsville, NY 14221, Suite 100



January 10, 2025

Andrea Kersten
Superintendent of Schools
Akron Central School District
47 Bloomingdale Ave
Akron, NY 14001

**Re: Akron Central School District
Monthly Construction Report #2 – December 2024**

Dear Andrea Kersten,

Enclosed is our monthly report for the 2023 Capital Improvement Project, including information through December 31, 2024. This progress report is for your review and records.

Within this report you will find detailed information related to Progress, Budget, and Project Information. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss. This progress report will be distributed monthly and provide periodic updates of the past month's progress and financial information.

As always, please advise if Campus Construction Management Group can be of any further assistance.

Sincerely,

Megan E. Sykes
Senior Project Manager
Campus Construction Management Group, Inc.

cc: Paul Kowalski, Mark Alexander, Akron CSD
Vaughn Maracle, Marc Graff, David Coley, Katrina Spring, Campus Construction Management Group, Inc.
Jason Benfante, Brady Morrison, CPL Architecture Engineers, and Landscape Architect, D.P.C.

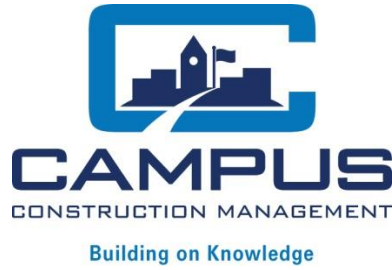


Campus Construction Management Group Inc.
Building on Knowledge

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Akron CSD

2023 Capital Improvement Project

Monthly Construction Report

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Executive Summary

Section 1





Akron CSD
2023 Capital Improvement Project
Executive Summary
December 2024

Overview

Campus Construction Management Group (CCMG) is pleased to report on the progress taken part within the 2023 Capital Improvement Project.

Phase I:

Transportation Facility

During the month of December, the General Trades Contractor continued excavating and installation of subbase stone, along with pouring the concrete foundations for the new Addition at the Transportation Facility. As they complete each section of foundations, the Contractor is backfilling around the footer in preparation for scopes of work by other trades. Foundation Design and Whitestone Associates have been onsite throughout the excavation and installation of foundations to provide all necessary construction testing services; all test results have been favorable to date.

Unfortunately, an unmarked fiber optic line and phone line were hit during excavation on 12/11/24. O'Connell Electric was able to splice the lines back together and the emergency repairs were completed on 12/17/24. Campus CMG will continue to coordinate with District staff to ensure that there are no ongoing issues. Note, both lines are scheduled to be replaced during Summer 2025.

The Electrical Contractor by way of the Village of Akron Electric set a new utility pole adjacent to the parking lot for the relocation of the existing Athletic Field service. A transformer was also provided to allow for connection of temporary power services. The Electrical Contractor is currently installing a temporary panel with a disconnect and meter on the new utility pole for use during construction.

Throughout the month, all Prime Contractors were actively working on preparing for upcoming work, creating shop drawings, and turning in their required submittals. The A/E Team has been diligently reviewing the submittals to ensure timely and thorough processing.

K-12 Educational Building

During December, Contractors were preparing for upcoming work within the Educational Building. To facilitate this, a walkthrough was conducted with the General Trades and Plumbing Contractors to review areas of work. The CCMG Team will continue to coordinate with all trades and the District to ensure that any work proposed to be completed during the upcoming break schedules and second shift has no impact on District activities.

Construction Project Schedule

In *Section 3* of this report, please find the Project Schedule.

The project schedule is representative of a detailed schedule that provides a description of overall activities and their duration of construction. With most contracts now awarded to Prime Contractors for Phase I, Contractor feedback regarding the sequence and duration of construction activities has been collected and is being integrated into a detailed construction schedule. Once the detailed construction schedule is refined, it will be distributed to all Contractors for feedback and buy-in.

The overall project schedule for the 2023 Capital Improvement Project was developed with the OACM Team, based on District priorities and program needs. CCMG will continue to work with the District Administration to understand evolving department needs, manage overall schedule, and report on the current construction progress.

Budget Summary

In *Section 4* of this report, please find the Project Budget Summary. The overall project budget summary reports that the project is on budget. Highlights to this include:

1. Incidental Budget for the project is \$4,971,606.
2. Total Construction Contingency (all phases) is \$1,626,226.
3. Total Phase I Change Orders Executed is \$0.
4. Total Phase I Change Orders Pending is \$0.
5. Total Phase I Allowances Used is \$4,053.
6. Total Phase I Allowances Available is \$10,947.
7. Total Construction Contingency (all phases) remaining is \$1,626,226.

Of the \$1,626,226 budgeted for the Construction Contingency, to date three (3) Field Orders have been generated which have turned into zero (0) Change Orders.

In the Field Order log, the project team is tracking current issues and allocated estimate dollar values for potentially added construction work, as captured under Change Orders Pending. Once a change order is processed for signing, the final cost associated with it will total under Change Orders Executed. Please reference the Field Order log for more information on current issues.

Additional Comments

We will continue to facilitate all communications, including project meetings, so that all project team members are aware of the progress of the project.



Contractor Status

Section 2





Akron Central School District 2023 Capital Improvement Project

CONTRACTOR STATUS REPORT

December 2024

Phase I:

Contract #101 Transit Construction Services Corporation (*General Trades*)

Transportation Facility Addition

- Excavation and subbase stone for foundations is nearing completion.
- Concrete foundations are in progress.
- Structural backfill against completed foundations is in progress.

K-12 Educational Building

- Upcoming work in Janitor's Closets is scheduled to begin in February 2025.

Contract #102 Numarco, Inc. (*Plumbing*)

Transportation Facility Addition

- Upcoming underslab work is scheduled to begin in January 2025.

K-12 Educational Building

- Upcoming work in Janitor's Closets is scheduled to begin in February 2025.

Contract #103 Mollenberg-Betz, Inc. (*Mechanical*)

Transportation Facility Addition

- Upcoming underslab work is scheduled to begin in January 2025.

Contract #104 Goodwin Electric Corporation (*Electrical*)

Transportation Facility Addition

- New electrical utility pole was set adjacent to the parking lot.
- Temporary power hook-up is in progress.



Contract #105 Syracuse Scenery & Stage Lighting Co., Inc. (*Theatrical*)

K-12 Educational Building

- Upcoming work is scheduled to begin in June 2025.

Contract #107 Vehicle Service Group (*Vehicle Lifts*)

Transportation Facility Existing Building

- Onsite verification of bus lift replacement work is complete.



Project Schedule

Section 3



ID	Task Name	Duration	Start	Finish	% Complete													2025												2026			
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr							
1	Akron CSD - 2023 CIP Phase I	317 days	9/4/24	11/20/25	8%													Akron CSD - 2023 CIP Phase I															
2	Bid Period	25 days	9/4/24	10/8/24	100%																												
3	Bid Date	0 days	10/8/24	10/8/24	100%													10/8 ♦ Bid Date															
4	Notice to Proceed	0 days	10/17/24	10/17/24	100%													10/17 ♦ Notice to Proceed															
5	Contract Start-Ups	20 days	10/18/24	11/14/24	95%													Contract Start-Ups															
6	Submittals	40 days	11/1/24	12/26/24	17%													Submittals															
7	Material Lead Times	60 days	11/22/24	2/13/25	60%													Material Lead Times															
8	Transportation Facility	269 days	11/11/24	11/20/25	6%													Transportation Facility															
9	New Addition	210 days	11/11/24	8/29/25	10%													New Addition															
10	Site Prep & Temp. Facilities	10 days	11/11/24	11/22/24	100%													Site Prep & Temp. Facilities															
11	Footprint Asphalt Removal	6 days	11/25/24	12/2/24	100%													Footprint Asphalt Removal															
12	Excavation	20 days	12/3/24	1/15/25	85%													Excavation															
13	Foundations	12 days	1/2/25	1/17/25	58%													Foundations															
14	Backfill Foundations	12 days	1/7/25	1/22/25	33%													Backfill Foundations															
15	Underslab Plumbing	15 days	1/23/25	2/12/25	0%													Underslab Plumbing															
16	Masonry	25 days	1/27/25	2/28/25	0%													Masonry															
17	Structural Steel	15 days	2/3/25	2/21/25	0%													Structural Steel															
18	Metal Deck	7 days	2/24/25	3/4/25	0%													Metal Deck															
19	Exterior CFMF & Sheathing	15 days	2/24/25	3/14/25	0%													Exterior CFMF & Sheathing															
20	Bus Wash Radiant Tubing	10 days	2/28/25	3/13/25	0%													Bus Wash Radiant Tubing															
21	Temp. Sports Field Power Complete	0 days	2/28/25	2/28/25	0%													2/28 ♦ Temp. Sports Field Power Complete															
22	Roofing Vapor Barrier	5 days	3/5/25	3/11/25	0%													Roofing Vapor Barrier															



ID	Task Name	Duration	Start	Finish	% Complete						2025												2026						
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr			
23	MEP Roughs	35 days	3/10/25	4/25/25	0%													<div><div></div>MEP Roughs</div>											
24	Slab on Deck	5 days	3/12/25	3/18/25	0%													<div><div></div>Slab on Deck</div>											
25	Slabs on Grade	5 days	3/14/25	3/20/25	0%													<div><div></div>Slabs on Grade</div>											
26	Building Enclosed	0 days	3/14/25	3/14/25	0%													<div>3/14 ♦ Building Enclosed</div>											
27	Site Utilities	15 days	3/17/25	4/4/25	0%													<div><div></div>Site Utilities</div>											
28	Interior Partitions Framing	25 days	3/17/25	4/18/25	0%													<div><div></div>Interior Partitions Framing</div>											
29	Temp. Heat Provisions Complete	0 days	3/21/25	3/21/25	0%													<div>3/21 ♦ Temp. Heat Provisions Complete</div>											
30	Face Brick & Fiber Cement Panels	20 days	3/31/25	4/25/25	0%													<div><div></div>Face Brick & Fiber Cement Panels</div>											
31	Install & Finish GWB	15 days	4/21/25	5/9/25	0%													<div><div></div>Install & Finish GWB</div>											
32	Prime & 1st Coat	8 days	5/12/25	5/21/25	0%													<div><div></div>Prime & 1st Coat</div>											
33	Exterior Doors & Windows	12 days	5/19/25	6/3/25	0%													<div><div></div>Exterior Doors & Windows</div>											
34	Ceiling Grid & Framing	15 days	5/26/25	6/13/25	0%													<div><div></div>Ceiling Grid & Framing</div>											
35	EPDM Roofing System	20 days	5/26/25	6/20/25	0%													<div><div></div>EPDM Roofing System</div>											
36	MEP Equipment & Finishes	35 days	6/2/25	7/18/25	0%													<div><div></div>MEP Equipment & Finishes</div>											
37	Elevator Equipment	18 days	6/11/25	7/4/25	0%													<div><div></div>Elevator Equipment</div>											
38	Ceiling Finishes	15 days	7/7/25	7/25/25	0%													<div><div></div>Ceiling Finishes</div>											
39	Floor Finishes	20 days	7/21/25	8/15/25	0%													<div><div></div>Floor Finishes</div>											
40	Final Paint	8 days	8/4/25	8/13/25	0%													<div><div></div>Final Paint</div>											
41	Misc. Specialties	5 days	8/8/25	8/14/25	0%													<div><div></div>Misc. Specialties</div>											
42	Interior Doors	5 days	8/15/25	8/21/25	0%													<div><div></div>Interior Doors</div>											
43	Punch List Corrections	10 days	8/15/25	8/28/25	0%													<div><div></div>Punch List Corrections</div>											
44	Turnover to Owner	0 days	8/29/25	8/29/25	0%													<div>8/29 ♦ Turnover to Owner</div>											



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Preliminary Construction Schedule 1/10/25



ID	Task Name	Duration	Start	Finish	% Complete						2025												2026						
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr			
45	Existing Building	124 days	6/2/25	11/20/25	0%													Existing Building											
46	New DWH & Boilers Servicing Addition	15 days	6/2/25	6/20/25	0%													New DWH & Boilers Servicing Addition											
47	New Boilers	15 days	6/2/25	6/20/25	0%													New Boilers											
48	New DW Heater	8 days	6/9/25	6/18/25	0%													New DW Heater											
49	Electrical Gear & 800A Service	5 days	6/23/25	6/27/25	0%													Electrical Gear & 800A Service											
50	Transformers, CT, Meter	2 days	6/23/25	6/24/25	0%													Transformers, CT, Meter											
51	Distribution Panel & ATS Switchover	3 days	6/25/25	6/27/25	0%													Distribution Panel & ATS Switchover											
52	Interior Renovations - Fall '25	58 days	9/2/25	11/20/25	0%													Interior Renovations - Fall '25											
53	1st Floor	58 days	9/2/25	11/20/25	0%													1st Floor											
54	Demo	5 days	9/2/25	9/8/25	0%													Demo											
55	MEP Demo	10 days	9/2/25	9/15/25	0%													MEP Demo											
56	In-Floor Bus Lift Underslab Work	9 days	9/9/25	9/19/25	0%													In-Floor Bus Lift Underslab Work											
57	Masonry Patch	3 days	9/9/25	9/11/25	0%													Masonry Patch											
58	MEP Roughs & Piping	16 days	9/16/25	10/7/25	0%													MEP Roughs & Piping											
59	Frame & Board	3 days	10/8/25	10/10/25	0%													Frame & Board											
60	Ceiling Grid & Hard Ceilings	3 days	10/13/25	10/15/25	0%													Ceiling Grid & Hard Ceilings											
61	Paint	5 days	10/13/25	10/17/25	0%													Paint											
62	MEP Equipment & Finishes	12 days	10/16/25	10/31/25	0%													MEP Equipment & Finishes											
63	Vehicle Fluids System	8 days	10/23/25	11/3/25	0%													Vehicle Fluids System											
64	Bus Lift Assembly	5 days	10/20/25	10/24/25	0%													Bus Lift Assembly											
65	Tile	4 days	10/20/25	10/23/25	0%	Tile																							
66	Overhead Doors	10 days	10/20/25	10/31/25	0%	Overhead Doors																							

ID	Task Name	Duration	Start	Finish	% Complete						2025												2026						
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr			
67	Windows	4 days	10/21/25	10/24/25	0%	<div><div></div></div>												<div><div></div><div>Windows</div></div>											
68	Sealed Concrete & Epoxy Flooring	8 days	10/31/25	11/11/25	0%													<div><div></div><div>Sealed Concrete & Epoxy Flooring</div></div>											
69	Drop Ceiling Tile	1 day	11/4/25	11/4/25	0%													<div><div></div><div>Drop Ceiling Tile</div></div>											
70	Man Doors	2 days	11/12/25	11/13/25	0%													<div><div></div><div>Man Doors</div></div>											
71	Punch List Corrections	5 days	11/14/25	11/20/25	0%													<div><div></div><div>Punch List Corrections</div></div>											
72	2nd Floor	58 days	9/2/25	11/20/25	0%													<div><div></div><div>2nd Floor</div></div>											
73	Demo	5 days	9/2/25	9/8/25	0%													<div><div></div><div>Demo</div></div>											
74	MEP Demo	10 days	9/2/25	9/15/25	0%													<div><div></div><div>MEP Demo</div></div>											
75	Masonry Patch	3 days	9/9/25	9/11/25	0%													<div><div></div><div>Masonry Patch</div></div>											
76	Mezzanine Steel & Deck	5 days	9/9/25	9/15/25	0%													<div><div></div><div>Mezzanine Steel & Deck</div></div>											
77	MEP Roughs & Piping	16 days	9/16/25	10/7/25	0%													<div><div></div><div>MEP Roughs & Piping</div></div>											
78	Frame & Board	2 days	10/8/25	10/9/25	0%													<div><div></div><div>Frame & Board</div></div>											
79	Paint	10 days	10/10/25	10/23/25	0%													<div><div></div><div>Paint</div></div>											
80	MEP Equipment & Finishes	12 days	10/16/25	10/31/25	0%													<div><div></div><div>MEP Equipment & Finishes</div></div>											
81	Ceiling Grid	1 day	10/24/25	10/24/25	0%													<div><div></div><div>Ceiling Grid</div></div>											
82	Epoxy Flooring	5 days	10/24/25	10/30/25	0%													<div><div></div><div>Epoxy Flooring</div></div>											
83	Windows	3 days	10/27/25	10/29/25	0%													<div><div></div><div>Windows</div></div>											
84	Drop Ceiling Tile	1 day	11/3/25	11/3/25	0%													<div><div></div><div>Drop Ceiling Tile</div></div>											
85	Man Doors	1 day	11/13/25	11/13/25	0%													<div><div></div><div>Man Doors</div></div>											
86	Punch List Corrections	5 days	11/14/25	11/20/25	0%													<div><div></div><div>Punch List Corrections</div></div>											
87	Exterior Finishes	12 days	9/12/25	9/29/25	0%													<div><div></div><div>Exterior Finishes</div></div>											
88	Paint	12 days	9/12/25	9/29/25	0%													<div><div></div><div>Paint</div></div>											



ID	Task Name	Duration	Start	Finish	% Complete						2025												2026						
						Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr			
89	Parking Lot	35 days	6/30/25	8/15/25	0%													<div><div>Parking Lot</div><div></div><div>Demo Remaining Asphalt</div><div></div><div>Site Light Fixtures</div><div></div><div>Snow Melt Piping</div><div></div><div>Subbase & Prep</div><div></div><div>Signage & Parking Provisions</div><div></div><div>Concrete Sidewalks</div><div></div><div>Pave</div><div></div><div>Seal & Stripe</div><div></div></div>											
90	Demo Remaining Asphalt	5 days	6/30/25	7/4/25	0%																								
91	Site Light Fixtures	10 days	7/2/25	7/15/25	0%																								
92	Snow Melt Piping	10 days	7/3/25	7/16/25	0%																								
93	Subbase & Prep	8 days	7/7/25	7/16/25	0%																								
94	Signage & Parking Provisions	5 days	7/11/25	7/17/25	0%																								
95	Concrete Sidewalks	12 days	7/17/25	8/1/25	0%																								
96	Pave	5 days	8/4/25	8/8/25	0%																								
97	Seal & Stripe	5 days	8/11/25	8/15/25	0%																								
98	Educational Building	166 days	2/14/25	10/3/25	0%	<div><div>Educational Building</div><div></div><div>P/A System (Contract #106)</div><div></div><div>Custodial Closets</div><div></div><div>Abatement/Demo, Mop Sinks - February Break</div><div></div><div>Remainder Abatement/Demo, Mop Sinks & Start Finishes - April Break</div><div></div><div>Remainder Finishes - Summer</div><div></div></div>																							
99	P/A System (Contract #106)	120 days	2/17/25	8/1/25	0%																								
104	Custodial Closets	106 days	2/14/25	7/11/25	0%																								
105	Abatement/Demo, Mop Sinks - February Break	6 days	2/14/25	2/21/25	0%																								
108	Remainder Abatement/Demo, Mop Sinks & Start Finishes - April Break	5 days	4/14/25	4/18/25	0%																								
111	Remainder Finishes - Summer	10 days	6/30/25	7/11/25	0%																								
114	Tennis Courts Repair	10 days	5/26/25	6/6/25	0%																								
119	Fiber Optic Backbone Cabling	40 days	6/30/25	8/22/25	0%																								
120	High School	125 days	4/14/25	10/3/25	0%																								
121	Pool	85 days	4/14/25	8/8/25	0%																								
122	ADA Lift Replacement - April Break	5 days	4/14/25	4/18/25	0%																								
124	Wall Tile & Expansion (Alternate) - April Break	5 days	4/14/25	4/18/25	0%																								
128	PoolPak Unit	30 days	6/30/25	8/8/25	0%	<div><div>PoolPak Unit</div></div>																							



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Preliminary Construction Schedule 1/10/25

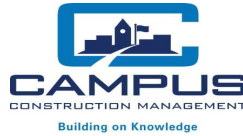




Budget Summary

Section 4





Project Budget Summary

2023 Capital Improvement Project

January 10, 2025

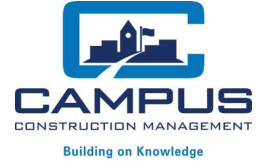
Akron Central School District

Referendum Authorization	\$ 29,829,634
Incidental Budget	\$ 4,971,606
Construction Contracts	
<u>Phase I</u>	\$ 12,258,412
Contract #101 - General Trades [Transit Construction Services]	\$ 5,381,000
Contract #102 - Plumbing [Numarco]	\$ 531,900
Contract #103 - Mechanical [Mollenberg-Betz]	\$ 2,720,700
Contract #104 - Electrical [Goodwin Electric]	\$ 1,721,000
Contract #105 - Theatrical [Syracuse Scenery & Stage Lighting]	\$ 662,830
Contract #106 - P/A Security [Stark Tech - Co-Op]	\$ 898,700
Contract #107 - Vehicle Lifts [Vehicle Service Group - Co-Op]	\$ 265,470
Contract #109 - Signage <i>(to be awarded)</i> [Takeform]	\$ 76,812
<u>Phase II</u>	\$ 10,973,390
Total Construction Dollars (All Phases)	\$ 23,231,802
Balance	\$ 1,626,226
Total Phase I Construction Contingency	\$ 858,089
Total Phase I Change Orders Executed	\$ -
Total Phase I Change Orders Pending	\$ -
Total Phase I Construction Contingency Remaining	\$ 858,089
Total Phase I Allowances Available	\$ 15,000
Total Phase I Allowances Used	\$ 4,053
Total Phase I Allowances Remaining	\$ 10,947
Total Phase II Construction Contingency	\$ 768,137
Total Phase II Change Orders Executed	\$ -
Total Phase II Change Orders Pending	\$ -
Total Phase II Construction Contingency Remaining	\$ 768,137
Total Phase II Allowances Available	TBD
Total Phase II Allowances Used	\$ -
Total Phase II Allowances Remaining	\$ -

1. Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.
2. Change orders executed includes cost of all change orders currently written and in process of execution

Akron CSD
2023 Capital Improvement Project

**INCIDENTAL
BUDGET**



Building Construction	\$14,293,149
Site Work	\$10,564,879
District Incidental	\$4,971,606
Total Project (Referendum)	\$29,829,634

PROPOSED INCIDENTALS

Date Updated: 12/11/2024

% of Expenditures to Remaining Balance:
Project Date:

PROFESSIONAL FEES						
			\$3,879,990			
Architect and Engineer		\$1,910,740		6.41%		
Contract	\$1,737,740				\$972,818.01	\$764,921.99
Specialty Design Services	\$68,000				\$56,160.04	\$11,839.96
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$90,000					\$90,000.00
Construction Manager		\$1,739,500		5.83%		
Contract	\$1,699,500				\$662,386.88	\$1,037,113.12
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$25,000					\$25,000.00
Legal/Financial		\$175,000		0.59%		
Legal Council	\$100,000				\$38,835.00	\$61,165.00
Bond Council	\$25,000					\$25,000.00
Financial Advisor	\$50,000				\$1,430.40	\$48,569.60
Other		\$54,750		0.18%		
CITI Boces - 3rd Party Review	\$34,750				\$34,750.00	\$0.00
Additional Consultants	\$20,000					\$20,000.00
GENERAL ADMINISTRATION						
			\$326,019			
Surveys		\$79,019		0.26%		
Site Survey - PH I (billed above)	\$0					\$0.00
Site Survey - PH II (billed above)	\$0					\$0.00
Soil Borings - PH I (billed above)	\$0					\$0.00
Soil Borings - PH II (billed above)	\$0					\$0.00
Subsurface Testing (billed above)	\$0					\$0.00
Asbestos/Lead Survey - PH I	\$19,019				\$19,019.00	\$0.00
Asbestos/Lead Survey - PH II	\$5,000					\$5,000.00
Roofing Survey (billed above)	\$0					\$0.00
SWPPP Preparation	\$7,500					\$7,500.00
Underground Utility Inspection	\$15,000					\$15,000.00
Theatrical Study (billed above)	\$0					\$0.00
EV Transportation Study	\$12,500					\$12,500.00
Other	\$20,000					\$20,000.00
Construction Testing		\$141,000		0.47%		
Construction Testing (Whitestone) - PH I	\$26,000					\$26,000.00
Construction Testing - PH II	\$40,000					\$40,000.00
Asbestos Monitoring (Stohl) - PH I	\$15,000					\$15,000.00
SWPPP Inspections	\$25,000					\$25,000.00
Other	\$35,000					\$35,000.00
Printing, Advertising		\$32,500		0.11%		
Construction Plans & Specs - PH I	\$10,000					\$10,000.00
Construction Plans & Specs - PH II	\$17,500					\$17,500.00
Marketing & Advertising	\$5,000					\$5,000.00
Other		\$73,500		0.25%		
Additional Admin/Custodial Support	\$0					\$0.00
Cleaning	\$10,000					\$10,000.00

Moving and Storage	\$10,000					\$10,000.00
HVAC Commissioning - PH I	\$16,000					\$16,000.00
HVAC Commissioning - PH II	\$10,000					\$10,000.00
Field Office Equipment	\$7,500					\$7,500.00
Miscellaneous	\$20,000					\$20,000.00

INSURANCE DURING CONSTRUCTION			\$40,000	0.13%		
Builder's Risk	\$30,000				\$12,200.00	\$17,800.00
Other	\$10,000					\$10,000.00

UTILITIES & SERVICE FEES			\$0	0.00%		
Sewage	\$0					\$0.00
Water Service	\$0					\$0.00
Gas Service	\$0					\$0.00
Electric Service	\$0					\$0.00
Telephone Service	\$0					\$0.00
Data/Security	\$0					\$0.00
Fire Alarm	\$0					\$0.00

TEMPORARY UTILITIES			\$0	0.00%		
Water Service	\$0					\$0.00
Sewage Service	\$0					\$0.00
Electric/Gas Service	\$0					\$0.00
Tel/Data Service	\$0					\$0.00
Temp District Office	\$0					\$0.00
Temp Field Office	\$0					\$0.00

FURNITURE & EQUIPMENT			\$250,000	0.84%		
Furniture, Fixtures & Equipment	\$150,000					\$150,000.00
Other District Purchases	\$100,000					\$100,000.00

SITE			\$0	0.00%		\$0.00
Site Acquisition	\$0					\$0.00
Fees/Expenses	\$0					\$0.00

FINANCING			\$0	0.00%		
Capitalized Interest	\$0					\$0.00

INCIDENTAL RESERVE	\$475,597		\$475,597	1.59%		\$475,597.00
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SUBTOTALS	\$4,971,606		\$4,971,606	16.67%	\$1,797,599.33	\$3,174,006.67
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TOTAL INCIDENTAL / FINANCING COSTS			\$4,971,606	16.67%		
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TOTAL PROJECT (Referendum)	\$29,829,634
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Akron CSD - 2023 Capital Improvement Project

PRIME CONTRACTS SUMMARY



January 10, 2025

CONTRACTOR - PHASE I	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	REQ TO DATE	% PAID
Contract #101 - General Trades <i>Transit Construction Services Corporation</i>	\$ 5,381,000	\$ -	\$ 5,381,000	\$ 235,553	4.38%
Contract #102 - Plumbing <i>Numarco, Inc.</i>	\$ 531,900	\$ -	\$ 531,900	\$ -	0.00%
Contract #103 - Mechanical <i>Mollenberg-Betz, Inc.</i>	\$ 2,720,700	\$ -	\$ 2,720,700	\$ -	0.00%
Contract #104 - Electrical <i>Goodwin Electric Corporation</i>	\$ 1,721,000	\$ -	\$ 1,721,000	\$ -	0.00%
Contract #105 - Theatrical <i>Syracuse Scenery & Stage Lighting Co., Inc.</i>	\$ 662,830	\$ -	\$ 662,830	\$ -	0.00%
Contract #106 - P/A & Security <i>Stark Tech</i>	\$ 898,700	\$ -	\$ 898,700	\$ -	0.00%
Contract #107 - Vehicle Lifts <i>Vehicle Service Group, LLC</i>	\$ 265,470	\$ -	\$ 265,470	\$ -	0.00%
Contract #109 - Signage <i>Takeform (to be awarded)</i>	\$ 76,812	\$ -	\$ 76,812	\$ -	0.00%
Totals Phase I Contracts	\$ 12,258,412	\$ -	\$ 12,258,412	\$ 235,553	1.92%

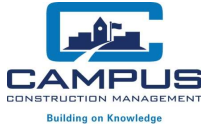
Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: **January 10, 2025**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Close
1	11/26/24	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	Transit Construction					Open
2	12/18/24	BG	Electrical Service to Athletic Fields Prep	Goodwin Electric		104-01		\$ 4,053.00	Open
3	12/18/24	BG	Additon Revised Foundations & Building Dimensions	Transit Construction					Open
				TOTAL	\$0		\$0	\$4,053	



AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE I



January 10, 2025

Contract #101 - General Trades - Transit Construction Services Corporation								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #102 - Plumbing - Numarco, Inc.								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #103 - Mechanical - Mollenberg-Betz, Inc.								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

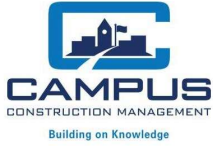
Contract #104 - Electrical - Goodwin Electric Corporation								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #105 - Theatrical - Syracuse Scenery & Stage Lighting Co., Inc.								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #106 - P/A & Security - Stark Tech								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

Contract #107 - Vehicle Lifts - Vehicle Service Group, LLC								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			

PHASE I - TOTAL EXECUTED CHANGE ORDERS **\$0**



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase I
January 10, 2025



Contract #104 - Electrical - Goodwin Electric Corporation

Electrical Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 104-01: Utility Work	\$15,000	2	BG	Electrical Service to Athletic Fields Prep	4,053.00	10,947.00
Total Electrical Allowances	\$15,000				4,053.00	\$10,947
PHASE I - TOTAL ALLOWANCES	\$ 15,000				\$ 4,053.00	\$ 10,947
					(total allowance used)	(balance remaining)



Progress Photos

Section 5





Transportation Facility Addition Excavation & Subbase Stone Nearing Completion





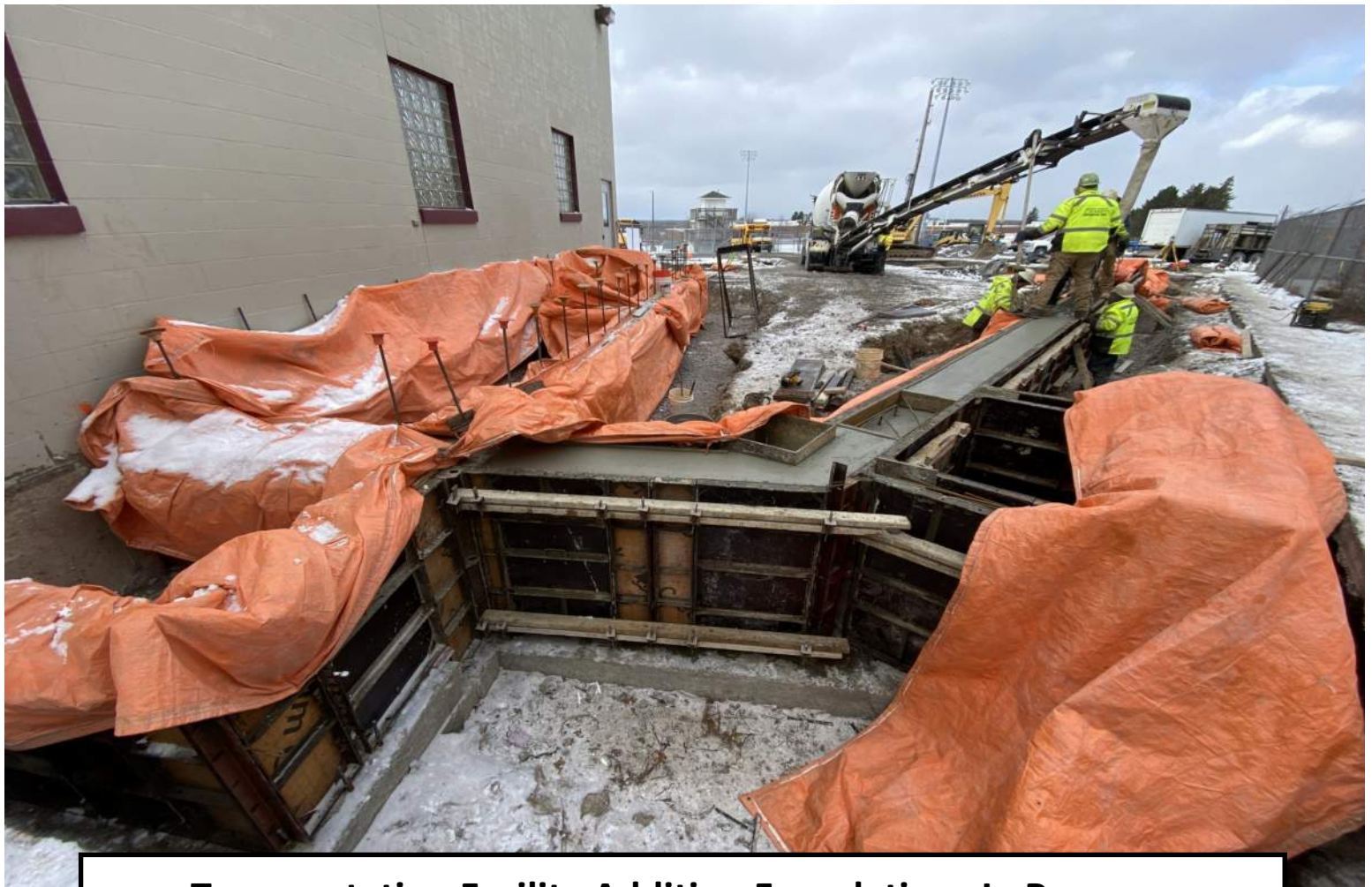
Transportation Facility Addition Foundations In Progress





Transportation Facility Addition Foundations In Progress





Transportation Facility Addition Foundations In Progress





Project Safety

Section 6





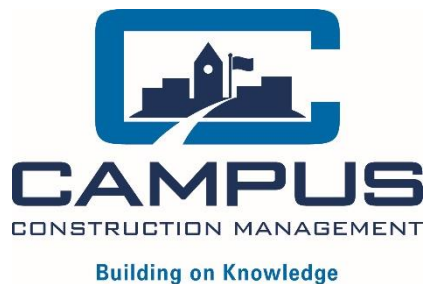
Akron Central School District

Monthly Safety Report

December 2024

		THIS MONTH			TOTAL PROJECT		
CONTRACT	CONTRACTOR	Reported Accidents	Lost Time Accidents	LOST TIME Days	Reported Accidents	Lost Time Accidents	LOST TIME Days
101 - General Trades	Transit Construction Services	0	0	0	0	0	0
102 - Plumbing	Numarco	0	0	0	0	0	0
103 - Mechanical	Mollenberg-Betz	0	0	0	0	0	0
104 - Electrical	Goodwin Electric	0	0	0	0	0	0
105 - Theatrical	Syracuse Scenery & Stage Lighting	0	0	0	0	0	0
107 - Vehicle Lifts	Vehicle Service Group	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0

Akron Central School District 2023 Capital Improvement Project



Campus Construction Management Group, Inc.
6225 Sheridan Drive
Suite 100
Williamsville, NY 14221