## AKRON CENTRAL SCHOOL DISTRICT 2023 CAPITAL IMPROVEMENT PROJECT



## Monthly Construction Report #1 November 2024

Presented by



6225 Sheridan Drive Williamsville, NY 14221, Suite 100



December 6, 2024

Andrea Kersten Superintendent of Schools Akron Central School District 47 Bloomingdale Ave Akron, NY 14001

Re: Akron Central School District

Monthly Construction Report #1 – November 2024

Dear Andrea Kersten,

Enclosed is our monthly report for the 2023 Capital Improvement Project, including information through November 30<sup>th</sup>, 2024. This progress report is for your review and records.

Within this report you will find detailed information related to Progress, Budget, and Project Information. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss. This progress report will be distributed monthly and provide periodic updates of the past month's progress and financial information.

As always, please advise if Campus Construction Management Group can be of any further assistance.

Sincerely,

Megan E. Sykes

Senior Project Manager

Campus Construction Management Group, Inc.

cc: Paul Kowalski, Mark Alexander, Akron CSD

Vaughn Maracle, Marc Graff, David Coley, Katrina Spring, Campus Construction Management Group, Inc. Jason Benfante, Brady Morrison, CPL Architecture Engineers, and Landscape Architect, D.P.C.







# Akron CSD 2023 Capital Improvement Project Monthly Construction Report

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## **Executive Summary**







## Akron CSD 2023 Capital Improvement Project Executive Summary November 2024

#### **Overview**

Campus Construction Management Group (CCMG) is pleased to report on the progress taken part within the 2023 Capital Improvement Project.

Since NYSED approval of Phase I in August 2024, seven (7) Prime Contracts totaling \$12.18M were awarded through traditional bidding, state procurement pricing, and national procurement pricing avenues.

November 2024 brought an initial kick-off meeting with all Prime Contractors to discuss project requirements and timeline. Numerous start-up submissions including approved bonds, insurances, and safety information have been cultivated and tracked to allow for Contractor mobilization.

Throughout the month, temporary construction measures were implemented at the Bus Garage, including temporary parking for buses and district staff, temporary fencing for the construction staging area, removal of existing overhead power lines, and temporary power for the site is being connected. Site demo, excavation, and subbase stone commenced for the new Addition foundations.

Additionally, several onsite coordination meetings have been held with Prime Contractors for refinement of the schedule and understanding of the scope of work.

#### **Phase I:**

#### **Transportation Facility**

The General Trades Contractor mobilized and installed site safety and logistics provisions to allow for construction of the new Addition. Temporary parking spaces were provided for relocated buses and District staff vehicles using pavement striping and select stoned areas. Pedestal mount chain link fencing was installed around the site staging and construction area. The General Trades Contractor removed existing asphalt pavement at the Addition footprint and started excavation and

subbase stone for concrete foundations. The Electrical Contractor by way of the Village of Akron Electric removed existing overhead primaries in conflict with the new Addition and in preparation for connection of temporary power services.

#### K-12 Main Building

During November, Contractors were busy preparing for upcoming work within the Main Building. To facilitate this, a walkthrough was conducted with the General Trades Contractor and their Demolition Subcontractor to review areas of work that can potentially be completed during school breaks. The CCMG team will continue to coordinate with all trades and the District to ensure that any work proposed to be completed during the upcoming break schedule and second shift has no impact on District activities.

#### **Construction Project Schedule**

In Section 3 of this report, please find the Project Schedule.

The project schedule is representative of a detailed schedule that provides a description of overall activities and their duration of construction. With contracts now awarded to Prime Contractors for Phase I, Contractor feedback regarding the sequence and duration of construction activities has been collected and is being integrated into a detailed construction schedule for Phase I. Once the detailed construction schedule is refined, it will be distributed to all Contractors for feedback and buy-in.

The overall project schedule for the 2023 Capital Improvement Project was developed with the OACM Team, based on District priorities and program needs. CCMG will continue to work with the District Administration to understand evolving department needs, manage overall schedule, and report on the current construction progress.

#### **Budget Summary**

In Section 4 of this report, please find the Project Budget Summary. The overall project budget summary reports that the project is on budget. Highlights to this include:

- 1. Incidental Budget for the project is \$4,971,606.
- 2. Total Construction Contingency (all phases) is \$1,626,226.
- 3. Total Phase I Change Orders Executed is \$0.
- 4. Total Phase I Change Orders Pending is \$0.
- 5. Total Phase I Allowances Used is \$0.
- 6. Total Phase I Allowances Available is \$15,000.
- 7. Total Construction Contingency (all phases) remaining is \$1,626,226.

Of the \$1,626,226 budgeted for the Construction Contingency, to date one (1) Field Order has been generated which have turned into zero (0) Change Orders.

In the Field Order log, the project team is tracking current issues and allocated estimate dollar values for potentially added construction work, as captured under Change Orders Pending. Once a change order is processed for signing, the final cost associated with it will total under Change Orders Executed. Please reference the Field Order log for more information on current issues.

#### **Additional Comments**

We will continue to facilitate all communications, including project meetings, so that all project team members are aware of the progress of the project.



### **Contractor Status**







#### Akron Central School District 2023 Capital Improvement Project

#### **CONTRACTOR STATUS REPORT**

#### November 2024

#### **Phase I:**

#### **Contract #101 Transit Construction Services Corporation** (General Trades)

#### **Transportation Facility Addition**

- Temporary staff and bus parking provisions are complete.
- Temporary construction fencing around site staging area is complete.
- Removal of existing asphalt pavement for Addition footprint complete.
- Excavation and subbase stone for Addition foundations are in progress.

#### **Contract #102** Numarco, Inc. (*Plumbing*)

#### **Transportation Facility Addition**

• Upcoming underslab work is scheduled to begin in January 2025.

#### **Contract #103** Mollenberg-Betz, Inc. (Mechanical)

#### **Transportation Facility Addition**

• Upcoming underslab work is scheduled to begin in January 2025.

#### **Contract #104** Goodwin Electric Corporation (Electrical)

#### **Transportation Facility Addition**

• Removal of existing overhead primaries servicing the Athletic Field is complete.

#### Contract #105 Syracuse Scenery & Stage Lighting Co., Inc. (Theatrical)

#### **High School**

• Upcoming work is scheduled to begin in June 2025.



## **Project Schedule**





ID	Task Name	Duration	Start	Finish	2025
1	Akron CSD - 2023 CIP Phase I	317 days	9/4/24	11/20/25	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun  Akron CSD - 2023 CIP Phase I
2	Bid Period	25 days	9/4/24	10/8/24	Bid Period
4	Bid Date	0 days	10/8/24	10/8/24	10/8 ♦ Bid Date
5	Notice to Proceed	0 days	10/17/24	10/17/24	10/17 ♦ Notice to Proceed
6	Contract Start-Ups	20 days	10/18/24	11/14/24	Contract Start-Ups
8	Submittals	40 days	11/1/24	12/26/24	Submittals
10	Material Lead Times	60 days	11/22/24	2/13/25	Material Lead Times
12	Transportation Facility	269 days	11/11/24	11/20/25	
13	New Addition	210 days	11/11/24	8/29/25	New Addition
14	Site Prep & Temp. Facilities	5 days	11/11/24	11/15/24	Site Prep & Temp. Facilities
15	Excavation & Foundations	20 days	11/18/24	12/13/24	Excavation & Foundations
16	Underslab MEP	15 days	12/4/24	12/24/24	Underslab MEP
17	Foundations Complete	0 days	12/13/24	12/13/24	12/13  Foundations Complete
18	Site Utilities	15 days	12/26/24	1/15/25	Site Utilities
19	Masonry	22 days	1/17/25	2/17/25	Masonry
20	Structural Steel	12 days	1/24/25	2/10/25	Structural Steel
21	Metal Deck	7 days	2/11/25	2/19/25	Metal Deck
22	Exterior CFMF & Sheathing	24 days	2/11/25	3/14/25	Exterior CFMF & Sheathing
23	Slabs on Grade	5 days	2/17/25	2/21/25	■ Slabs on Grade
24	Structural Steel & Metal Deck Complete	0 days	2/19/25	2/19/25	2/19  Structural Steel & Metal Deck Complete
25	Roofing Vapor Barrier	6 days	2/20/25	2/27/25	Roofing Vapor Barrier
26	Roof Vapor Barrier Complete	0 days	2/27/25	2/27/25	2/27  Roof Vapor Barrier Complete
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ID	Task Name	Duration	Start	Finish	2025 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
27	Slab on Deck	5 days	2/24/25	2/28/25	Slab on Deck
28	Slabs on Grade & Deck Complete	0 days	2/28/25	2/28/25	2/28 ♦ Slabs on Grade & Deck Complete
29	Temp. Sports Field Power	5 days	3/3/25	3/7/25	Temp. Sports Field Power
30	Building Enclosed	0 days	3/14/25	3/14/25	3/14  Building Enclosed
31	Temp. Heat Provisions Complete	0 days	3/14/25	3/14/25	
32	Interior Partitions	25 days	3/17/25	4/18/25	3/14 Temp. Heat Provisions Complete
33	MEP Roughs	30 days	3/17/25	4/25/25	Interior Partitions
34	Face Brick & Fiber Cement Panels	20 days	3/31/25	4/25/25	MEP Roughs
35	Interior Board & Finish	18 days	4/16/25	5/9/25	Face Brick & Fiber Cement Panels
36	Exterior Doors & Windows	12 days	5/9/25	5/26/25	Interior Board & Finish
37	Prime & 1st Coat	12 days	5/12/25	5/27/25	Exterior Doors & Windows
38					Prime & 1st Coat
	EPDM Roofing System	20 days	5/14/25	6/10/25	EPDM Roofing System
39	Ceiling Grid & Framing	15 days	5/26/25	6/13/25	Ceiling Grid & Framing
40	MEP Equipment & Finishes	30 days	6/2/25	7/11/25	MEP Equipment & Finishes
41	Elevator Equipment	18 days	6/11/25	7/4/25	Elevator Equipment
42	Ceiling Finishes	15 days	6/30/25	7/18/25	Ceiling Finishes
43	Floor Finishes	20 days	7/14/25	8/8/25	Floor Finishes
44	Final Paint	8 days	7/28/25	8/6/25	Final Paint
45	Misc. Specialties	10 days	8/1/25	8/14/25	Misc. Specialties
46	Interior Doors	8 days	8/11/25	8/20/25	Interior Doors
47	Punch List Corrections	10 days	8/15/25	8/28/25	Punch List Corrections
48	Turnover to Owner	0 days	8/29/25	8/29/25	8/29 Turnover to Owner
					0/25 Tulliovel to Owner





ID	Task Name	Duration	Start	Finish	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
49	Existing Building	110 days	6/9/25	11/7/25	Existing Building
50	New DWH & Boilers Servicing Addition	10 days	6/9/25	6/20/25	New DWH & Boilers Servicing Addition
51	New DWH-3 Roughs	10 days	6/9/25	6/20/25	New DWH-3 Roughs
52	New Boilers Roughs	10 days	6/9/25	6/20/25	New Boilers Roughs
53	Interior Renovations - Fall '25	49 days	9/2/25	11/7/25	Interior Renovations - Fall '25
54	1st Floor	49 days	9/2/25	11/7/25	1st Floor
55	Demo	5 days	9/2/25	9/8/25	
56	MEP Demo	10 days	9/2/25	9/15/25	MEP Demo
57	In-Floor Bus Lift Underslab Work	9 days	9/2/25	9/12/25	In-Floor Bus Lift Underslab Work
58	Masonry Patch	3 days	9/9/25	9/11/25	Masonry Patch
59	MEP Roughs & Piping	12 days	9/16/25	10/1/25	MEP Roughs & Piping
60	Vehicle Fluids System (Alternate)	8 days	9/23/25	10/2/25	■ Vehicle Fluids System (Alternate)
61	Frame & Board	3 days	10/2/25	10/6/25	Frame & Board
62	Ceiling Grid & Hard Ceilings	3 days	10/7/25	10/9/25	Ceiling Grid & Hard Ceilings
63	Paint	5 days	10/7/25	10/13/25	■ Paint
64	MEP Equipment & Finishes	10 days	10/10/25	10/23/25	MEP Equipment & Finishes
65	Bus Lift Assembly	5 days	10/13/25	10/17/25	■ Bus Lift Assembly
66	Tile	4 days	10/14/25	10/17/25	■ Tile
67	Windows	4 days	10/14/25	10/17/25	■ Windows
68	Sealed Concrete & Epoxy Flooring	8 days	10/20/25	10/29/25	Sealed Concrete & Epoxy Flooring
69	Overhead Doors	8 days	10/22/25	10/31/25	Overhead Doors
70	Drop Ceiling Tile	1 day	10/24/25	10/24/25	Drop Ceiling Tile
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ID	Task Name	Duration	Start	Finish	2025 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
71	Man Doors	2 days	10/30/25	10/31/25	Man Doors
72	Punch List Corrections	5 days	11/3/25	11/7/25	Punch List Corrections
73	2nd Floor	49 days	9/2/25	11/7/25	2nd Floor
74	Demo	5 days	9/2/25	9/8/25	■ Demo
75	MEP Demo	10 days	9/2/25	9/15/25	
76	Masonry Patch	3 days	9/9/25	9/11/25	MEP Demo
77	Mezzanine Steel & Deck	5 days	9/9/25	9/15/25	Masonry Patch
78	MEP Roughs & Piping	12 days	9/16/25	10/1/25	■ Mezzanine Steel & Deck
79	Frame & Board	2 days	10/2/25	10/3/25	MEP Roughs & Piping
80	Paint	5 days	10/6/25	10/10/25	Frame & Board
81	MEP Equipment & Finishes	12 days	10/10/25	10/27/25	■ Paint
82					MEP Equipment & Finishes
	Ceiling Grid	1 day	10/13/25	10/13/25	Ceiling Grid
83	Epoxy Flooring	5 days	10/13/25	10/17/25	Epoxy Flooring
84	Windows	3 days	10/20/25	10/22/25	<b>■</b> Windows
85	Drop Ceiling Tile	1 day	10/28/25	10/28/25	Drop Ceiling Tile
86	Man Doors	1 day	10/31/25	10/31/25	Man Doors
87	Punch List Corrections	5 days	11/3/25	11/7/25	Punch List Corrections
88	Exterior Finishes	12 days	9/12/25	9/29/25	Exterior Finishes
89	Paint	12 days	9/12/25	9/29/25	Paint
90	Parking Lot	35 days	6/30/25	8/15/25	Parking Lot
91	Demo Remaining Asphalt	5 days	6/30/25	7/4/25	■ Demo Remaining Asphalt
92	Site Light Fixtures	10 days	7/2/25	7/15/25	Site Light Fixtures





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ID	Task Name	Duration	Start	Finish	2025   2026   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun
93	Subbase & Prep	8 days	7/7/25	7/16/25	Subbase & Prep
94	Signage & Parking Provisions	6 days	7/11/25	7/18/25	■ Signage & Parking Provisions
95	Concrete Sidewalks	12 days	7/17/25	8/1/25	Concrete Sidewalks
96	Pave	5 days	8/4/25	8/8/25	■ Pave
97	Seal & Stripe	5 days	8/11/25	8/15/25	Seal & Stripe
98	Electrical Service & Generator Switchover	10 days	11/7/25	11/20/25	Electrical Service & Generator Switchover
99	CT, Meter, Other Gear Switchover (Long Lead)	10 days	11/7/25	11/20/25	CT, Meter, Other Gear Switchover (Long Lead)
100	New 125kW Generator, ATS (Long Lead)	10 days	11/7/25	11/20/25	New 125kW Generator, ATS (Long Lead)
101	Educational Building	250 days	10/21/24	10/3/25	Educational Building
102	P/A System (Contract #106)	110 days	10/21/24	3/21/25	P/A System (Contract #106)
103	New Wiring	85 days	10/21/24	2/14/25	New Wiring
104	New Devices	70 days	11/11/24	2/14/25	New Wiring  New Devices
105	New System Testing	5 days	2/17/25	2/21/25	New Devices  New System Testing
106	New P/A System Functional	0 days	2/21/25	2/21/25	
107	Demo Old System	25 days	2/17/25	3/21/25	2/21 New P/A System Functional
108	Custodial Closets	131 days	2/17/25	8/18/25	Demo Old System  Custodial Closets
109	E-124 & E-221A	120 days	2/17/25	8/1/25	
110	Abatement - February Break	5 days	2/17/25	2/21/25	E-124 & E-221A
112	Mop Sink, Wall Paint, Wall Panels - April Break	5 days	4/14/25	4/18/25	Abatement - February Break
116	Remaining Finishes - Summer	20 days	7/7/25	8/1/25	■ Mop Sink, Wall Paint, Wall Panels - April Break
120	H-162/168 & H-180E/F	80 days	4/14/25	8/1/25	Remaining Finishes - Summer
121	Abatement - April Break	5 days	4/14/25	4/18/25	H-162/168 & H-180E/F
	Abatement April break	Judys	7/ 14/ 23	7/ 10/ 23	Abatement - April Break





ID	Task Name	Duration	Start	Finish	2025
123	Clean Demo & Finishes - Summer	20 days	7/7/25	0/1/25	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
123	Clean Demo & Finishes - Summer	20 days	7/7/25	8/1/25	Clean Demo & Finishes - Summer
126	H-182A, E-256, E-171, E-172	36 days	6/30/25	8/18/25	U 102A E 256 E 171 E 172
127	Work Over Summer w/ "H" Wing	36 days	6/30/25	8/18/25	H-182A, E-256, E-171, E-172
127	work over Summer wy 11 wing	30 days	0/30/23	0/10/23	Work Over Summer w/ "H" Wing
132	Tennis Courts Repair	10 days	5/26/25	6/6/25	Tennis Courts Repair
133	Pressure Wash	1 day	5/26/25	5/26/25	H
		,			Pressure Wash
134	Crack Repair	4 days	5/27/25	5/30/25	■ Crack Repair
135	Patch Low Spots	2 days	5/28/25	5/29/25	
100			- /- /	- / - /	Patch Low Spots
136	Refinish & Stripe Surface	5 days	6/2/25	6/6/25	Refinish & Stripe Surface
137	Fiber Optic Backbone Cabling	40 days	6/30/25	8/22/25	Fiber Optic Backbone Cabling
138	High School	205 days	12/23/24	10/3/25	High School
122					
139	Basement Tech Shops & Corridor	174 days	12/23/24	8/21/25	Basement Tech Shops & Corridor
140	Tech Shop Condensate - Winter Break	5 days	12/23/24	12/27/24	Tack Chan Condensate Winter Burst
141	Slab Removal	2 days	12/23/24	12/24/24	■ Tech Shop Condensate - Winter Break
	Sido Removal	Z days	12/23/24	12/24/24	Slab Removal
142	Demo Condensate Piping	1 day	12/26/24	12/26/24	Demo Condensate Piping
143	Pour New Slab	2 days	12/26/24	12/27/24	Betho condensate riping
		,.			Pour New Slab
144	Corridor & Shops Flooring (Alternate)	24 days	7/21/25	8/21/25	Corridor & Shops Flooring (Alternate)
145	Corridor Abatement	10 days	7/21/25	8/1/25	
					Corridor Abatement
146	Corridor Flooring Install	14 days	8/4/25	8/21/25	Corridor Flooring Install
147	Shops Floor Demo & Prep	4 days	8/4/25	8/7/25	
4.5					■ Shops Floor Demo & Prep
148	Shops Paint Concrete Floor	4 days	8/8/25	8/13/25	■ Shops Paint Concrete Floor
149	Pool	85 days	4/14/25	8/8/25	Pool
450		- 1		4/40/0-	
150	ADA Lift Replacement - April Break	5 days	4/14/25	4/18/25	■ ADA Lift Replacement - April Break





ID	Task Name	Duration	Start	Finish	2025
					Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
152	Wall Tile & Expansion (Alternate) - April Break	5 days	4/14/25	4/18/25	■ Wall Tile & Expansion (Alternate) - April Break
153	Demo Damaged Wall Tile	2 days	4/14/25	4/15/25	Demo Damaged Wall Tile
154	New Wall Tile	3 days	4/15/25	4/17/25	New Wall Tile
155	Expansion Joints	2 days	4/17/25	4/18/25	Expansion Joints
156	PoolPak Unit	30 days	6/30/25	8/8/25	PoolPak Unit
157	Demo	6 days	6/30/25	7/7/25	■ Demo
158	ME Roughs	6 days	7/8/25	7/15/25	
159	Clean Ductwork System	3 days	7/16/25	7/18/25	Clean Ductwork System
160	New PoolPak Unit	10 days	7/21/25	8/1/25	New PoolPak Unit
161	Start-Up	5 days	8/4/25	8/8/25	Start-Up
162	Main Entrance Doors - April Break	5 days	4/14/25	4/18/25	Main Entrance Doors - April Break
163	Demo	1 day	4/14/25	4/14/25	Demo
164	Exterior Doors	5 days	4/14/25	4/18/25	Exterior Doors
165	Vestibule Glass Safety Film	2 days	4/17/25	4/18/25	
166	Hall we	45 1.	6/20/25	0/20/25	Vestibule Glass Safety Film
166	"H" Wing	45 days	6/30/25	8/29/25	"H" Wing
167	1st Floor "H" Wing	45 days	6/30/25	8/29/25	1st Floor "H" Wing
168	Abatement	10 days	6/30/25	7/11/25	Abatement
169	Clean Demo	6 days	7/14/25	7/21/25	Clean Demo
170	ME Roughs	5 days	7/16/25	7/22/25	■ ME Roughs
171	Paint	10 days	7/16/25	7/29/25	Paint
172	Wall Tile	8 days	7/22/25	7/31/25	■ Wall Tile
173	Ceiling Grid	5 days	7/28/25	8/1/25	





ID	Task Name	Duration	Start	Finish	2025
174	LVT Flooring	15 days	7/30/25	8/19/25	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
	Evilloomig	15 days	7730723	0/13/23	LVT Flooring
175	Stair Treads & Handrails	8 days	7/30/25	8/8/25	Stair Treads & Handrails
176	Vestibule Floor Tile	4 days	8/1/25	8/6/25	Vestibule Floor Tile
177	Display Cases	3 days	8/1/25	8/5/25	■ Display Cases
178	Digital Wall Graphics	3 days	8/5/25	8/7/25	Digital Wall Graphics
179	Exterior Doors	5 days	8/7/25	8/13/25	■ Exterior Doors
180	ME Finishes	8 days	8/14/25	8/25/25	ME Finishes
181	Interior Doors	4 days	8/18/25	8/21/25	■ Interior Doors
182	Drop Ceiling Tile	2 days	8/26/25	8/27/25	Drop Ceiling Tile
183	Final Clean	2 days	8/28/25	8/29/25	Final Clean
184	Auditorium	70 days	6/30/25	10/3/25	Auditorium
185	Base Bid Work	45 days	6/30/25	8/29/25	Base Bid Work
186	Curtain & Rigging Protection	1 day	6/30/25	6/30/25	Curtain & Rigging Protection
187	Demo	7 days	6/30/25	7/8/25	
188	Electrical Roughs	12 days	7/9/25	7/24/25	■ Demo
	-				Electrical Roughs
189	Sound Booth Openings	5 days	7/11/25		Sound Booth Openings
190	Stage Marker Strip Lighting	5 days	7/25/25	7/31/25	Stage Marker Strip Lighting
191	Aisle Lighting	8 days	7/25/25	8/5/25	Aisle Lighting
192	Counterbalance Placement	2 days	8/1/25	8/4/25	■ Counterbalance Placement
193	Stage Overhead Lighting	8 days	8/5/25	8/14/25	Stage Overhead Lighting
194	Tormentor & Side Wall Lighting	4 days	8/6/25	8/11/25	■ Tormentor & Side Wall Lighting
195	Floor Patching	5 days	8/6/25	8/12/25	Floor Patching





ID	Task Name	Duration	Start	Finish	2025
	Tusk Nume	Daration	Start	i iiiiSii	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
196	House Lighting	8 days	8/6/25	8/15/25	House Lighting
197	Rack Terminations & Programming	6 days	8/12/25	8/19/25	Rack Terminations & Programming
198	Stage Masonite Flooring	6 days	8/20/25	8/27/25	Stage Masonite Flooring
199	New Cyclorama Curtain	2 days	8/28/25	8/29/25	New Cyclorama Curtain
200	LED Fixtures & Audio System (Alternates) - Fall '25	24 days	9/2/25	10/3/25	LED Fixtures & Audio System (Alternates) - Fall '25
201	Electrical Roughs	10 days	9/2/25	9/15/25	Electrical Roughs
202	Catwalk LED Lighting	8 days	9/16/25	9/25/25	Catwalk LED Lighting
203	Sound Equipment	6 days	9/19/25	9/26/25	Sound Equipment
204	Rack Terminations & Programming	5 days	9/29/25	10/3/25	Rack Terminations & Programming
205	Gymnasium #2	45 days	6/30/25	8/29/25	Gymnasium #2
206	Abatement	5 days	6/30/25	7/4/25	■ Abatement
207	Clean Demo	5 days	7/7/25	7/11/25	_ Clean Demo
208	Steel	3 days	7/14/25	7/16/25	Steel
209	Electrical Roughs	5 days	7/14/25	7/18/25	■ Electrical Roughs
210	Paint	2 days	7/21/25	7/22/25	Paint
211	Batting Cage	2 days	7/23/25	7/24/25	
212	Lighting (Alternate)	8 days	7/23/25	8/1/25	Batting Cage
213	Curtain Dividers	4 days	7/25/25	7/30/25	Lighting (Alternate)
					■ Curtain Dividers
214	Athletic Sheet Flooring	7 days	8/4/25	8/12/25	Athletic Sheet Flooring
215	Refinish Wood Floor	15 days	8/4/25	8/22/25	Refinish Wood Floor
216	Doors	2 days	8/25/25	8/26/25	Doors
217	New Wall Pads	5 days	8/25/25	8/29/25	■ New Wall Pads





ID Ta	ask Name	Duration	Start	Finish	2025
218	Gymnasium #3	45 days	6/30/25	8/29/25	Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun  Gymnasium #3
	Gymnasiam #3	45 days	0/30/23	0/23/23	Cynniasian no
219	Demo	5 days	6/30/25	7/4/25	■ Demo
220	Steel	5 days	7/7/25	7/11/25	■ Steel
221	Electrical Roughs	5 days	7/14/25	7/18/25	■ Electrical Roughs
222	Paint	2 days	7/21/25	7/22/25	Paint
223	Curtain Divider	3 days	7/23/25	7/25/25	Curtain Divider
224	Basketball Nets	2 days	7/23/25	7/24/25	Basketball Nets
225	Wrestling Mat Hoists	5 days	7/23/25	7/29/25	Wrestling Mat Hoists
226	Lighting (Alternate)	8 days	7/23/25	8/1/25	Lighting (Alternate)
227	Refinish Floor	15 days	8/4/25	8/22/25	Refinish Floor
228	Doors	2 days	8/25/25	8/26/25	Doors
229	New Wall Pads	5 days	8/25/25	8/29/25	■ New Wall Pads
230	Kitchen MAUs	30 days	7/7/25	8/15/25	Kitchen MAUs
231	Demo	5 days	7/7/25	7/11/25	Demo
232	Steel	3 days	7/14/25	7/16/25	Demo
					■ Steel
233	MEP Roughs	6 days	7/17/25	7/24/25	■ MEP Roughs
234	New Curbs & Patch Roof	3 days	7/25/25	7/29/25	■ New Curbs & Patch Roof
235	New MAUs	8 days	7/30/25	8/8/25	New MAUs
236	Start-Up	5 days	8/11/25	8/15/25	■ Start-Up
237	Elementary School	135 days	2/17/25	8/22/25	Elementary School
238	HW Storage Tank (Alternate) - February Break	5 days	2/17/25	2/21/25	HW Storage Tank (Alternate) - February Break
239	Demo	1 day	2/17/25	2/17/25	Demo





ID	Task Name	Duration	Start	Finish	2025 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
240	EP Roughs	2 days	2/17/25	2/18/25	EP Roughs
241	New Tank	3 days	2/18/25	2/20/25	New Tank
242	Start-Up	1 day	2/21/25	2/21/25	Start-Up
243	Data Closet E-102A Split System - April Break	5 days	4/14/25	4/18/25	Data Closet E-102A Split System - April Break
244	Demo	1 day	4/14/25	4/14/25	Demo
245	ME Roughs	2 days	4/14/25	4/15/25	ME Roughs
246	New Rails & Patch Roof	1 day	4/16/25	4/16/25	New Rails & Patch Roof
247	Mini Split System	2 days	4/17/25	4/18/25	Mini Split System
248	Start-Up	1 day	4/18/25	4/18/25	Start-Up
249	ES Gymnasium	25 days	6/30/25	8/1/25	ES Gymnasium
250	Abatement	10 days	6/30/25	7/11/25	Abatement
251	Refinish Floor (Alternate)	10 days	7/14/25	7/25/25	Refinish Floor (Alternate)
252	New Wall Pads	5 days	7/28/25	8/1/25	New Wall Pads
253	Bathrooms E-160 & E-161	35 days	7/7/25	8/22/25	Bathrooms E-160 & E-161
254	Abatement	8 days	7/7/25	7/16/25	■ Abatement
255	Clean Demo	5 days	7/11/25	7/17/25	Clean Demo
256	EP Roughs	6 days	7/18/25	7/25/25	
257	Paint	4 days	7/28/25	7/31/25	■ EP Roughs
258	Ceiling Grid	2 days	8/1/25	8/4/25	Paint Coiling Grid
259	Tile	10 days	8/1/25	8/14/25	■ Ceiling Grid
260	MEP Finishes	10 days	8/8/25	8/21/25	Tile  MED Sinishes
261	Toilet Partitions & Accessories	3 days	8/15/25	8/19/25	MEP Finishes
					■ Toilet Partitions & Accessories

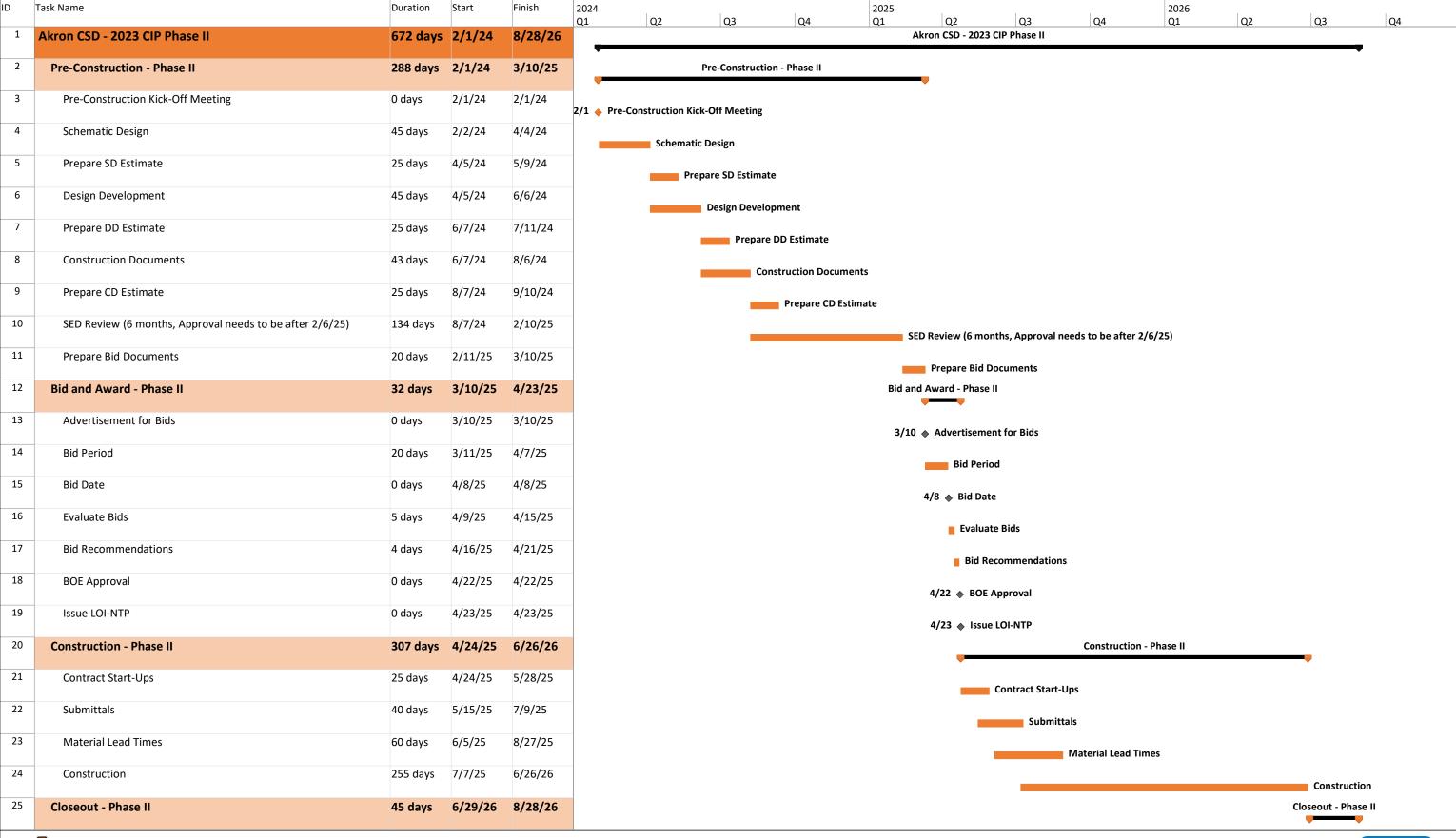




ID	Task Name	Duration	Start	Finish	2025 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May .
262	Drop Ceiling Tile	1 day	8/22/25	8/22/25	Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May     Drop Ceiling Tile
263	Middle School	95 days	2/17/25	6/27/25	Middle School
264	Boiler Room	95 days	2/17/25	6/27/25	Boiler Room
265	DWH Dampers & Mixing Valve (Alternate) - February Break	5 days	2/17/25	2/21/25	■ DWH Dampers & Mixing Valve (Alternate) - February Break
266	DWH Dampers	3 days	2/17/25	2/19/25	DWH Dampers
267	Replace Master Mixing Valve	3 days	2/17/25	2/19/25	Replace Master Mixing Valve
268	Reinstate DW System	2 days	2/20/25	2/21/25	Reinstate DW System
269	Boilers - 5/19 Start	30 days	5/19/25	6/27/25	
270	MEP Demo	5 days	5/19/25	5/23/25	Boilers - 5/19 Start
271	Remove & Clean Heat Exchangers	5 days	5/19/25	5/23/25	■ MEP Demo
272	Check & Test Main Pumps	5 days	5/19/25	5/23/25	Remove & Clean Heat Exchangers
273	MEP Roughs & Piping	10 days	5/26/25	6/6/25	Check & Test Main Pumps
274	Boilers Installation	6 days	6/9/25	6/16/25	MEP Roughs & Piping
275	Patch Roof	2 days	6/17/25	6/18/25	■ Boilers Installation
276	Reinstall Heat Exchangers	2 days	6/17/25	6/18/25	Patch Roof
277	Final Connections	4 days	6/17/25	6/20/25	Reinstall Heat Exchangers
278	Start-Up Boiler System	5 days	6/23/25	6/27/25	Final Connections
279	Storage Building	5 days		4/18/25	Storage Building
280	Fire Alarm System (Alternate) - April Break				
		5 days	4/14/25	4/18/25	Fire Alarm System (Alternate) - April Break
281	Heat Detectors	5 days	4/14/25	4/18/25	■ Heat Detectors
282	Exterior Receptacles	5 days	4/14/25	4/18/25	■ Exterior Receptacles













## **Budget Summary**







## Project Budget Summary 2023 Capital Improvement Project

	December 6, 2024						
Akron C	entral School District						
Referendum Authorization		\$	29,829,634				
Incidental Budget		\$	4,971,606				
Construction Contracts							
<u>Phase I</u>		\$	12,258,412				
Contract #101 - General Trades	[Transit Construction Services]	\$	5,381,000				
Contract #102 - Plumbing	[Numarco]	\$	531,900				
Contract #103 - Mechanical	[Mollenberg-Betz]	\$	2,720,700				
Contract #104 - Electrical	[Goodwin Electric]	\$	1,721,000				
Contract #105 - Theatrical	[Syracuse Scenery & Stage Lighting]	\$	662,830				
Contract #106 - P/A Security	[Stark Tech - Co-Op]	\$	898,700				
Contract #107 - Vehicle Lifts	[Vehicle Service Group - Co-Op]	\$	265,470				
Contract #109 - Signage (to be awarded)	[Takeform]	\$	76,812				
<u>Phase II</u>	Phase II						
Total Construction Dollars (All Pha	\$	23,231,802					
	Balance	\$	1,626,226				
Total Phase I Construction Conting	jency	\$	858,089				
Total Phase I Change Orders Ex	ecuted	\$	-				
Total Phase I Change Orders Pe	ending	\$	-				
Total Phase I Construc	tion Contingency Remaining	\$	858,089				
Total Phase I Allowances Available	•	\$	15,000				
Total Phase I Allowances Used		\$	-				
Total Phase I Allowanc	es Remaining	\$	15,000				
Total Phase II Construction Conting	gency	\$	768,137				
Total Phase II Change Orders Ex	xecuted	\$	-				
Total Phase II Change Orders Pe	ending	\$	-				
Total Phase II Construc	ction Contingency Remaining	\$	768,137				
Total Phase II Allowances Available	9		TBD				
Total Phase II Allowances Used		\$	-				
Total Phase II Allowand	ces Remaining	\$	-				

<sup>1.</sup> Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E,etc.

<sup>2.</sup> Change orders executed includes cost of all change orders currently written and in process of execution

#### Akron CSD - 2023 Capital Improvement Project

#### PRIME CONTRACTS SUMMARY



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December 6, 2024					
CONTRACTOR - PHASE I	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	REQ TO DATE	% PAID
Contract #101 - General Trades Transit Construction Services Corporation	\$5,381,000	\$0	\$5,381,000	\$0	0.00%
Transit Construction Services Corporation	φο,οο 1,000	Φ0	\$5,361,000	Φ0	0.00%
Contract #102 - Plumbing					
Numarco, Inc.	\$531,900	\$0	\$531,900	\$0	0.00%
Contract #103 - Mechanical					
Mollenberg-Betz, Inc.	\$2,720,700	\$0	\$2,720,700	\$0	0.00%
Contract #104 - Electrical					
Goodwin Electric Corporation	\$1,721,000	\$0	\$1,721,000	\$0	0.00%
Contract #105 - Theatrical					
Syracuse Scenery & Stage Lighting Co., Inc.	\$662,830	\$0	\$662,830	\$0	0.00%
Contract #106 - P/A & Security					
Stark Tech	\$898,700	\$0	\$898,700	\$0	0.00%
Contract #107 - Vehicle Lifts					
Vehicle Service Group, LLC	\$265,470	\$0	\$265,470	\$0	0.00%
Contract #109 - Signage	(ESTIMATE)				
Takeform	\$76,812	\$0	\$76,812	\$0	0.00%
Totals Phase I Contracts	12,258,412	\$0	\$12,258,412	\$0	0.00%

#### **Akron CSD - 2023 Capital Improvement Project**



PHASE I FIELD ORDER LOG

Updated: December 6, 2024

В	uilding on Knowledg	je	THACE THEED GROEK 200		Opuateu.	December 0, 20	V2-T		
FO#	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Close
1	11/26/24	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	Transit Construction					
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
				TOTAL	\$0		\$0	\$0	



#### AKRON CENTRAL SCHOOL DISTRICT 2023 CAPITAL IMPROVEMENT PROJECT CHANGE ORDER LOG PHASE I



December 6, 2024

Contract #10	1 - Genera	al Trade	es - Transit Con	struction Services Corporation				
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			
Contract #10	2 - Plumb	ing - Nı	umarco, Inc.					
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			
Contract #10	3 - Mecha	nical -	Mollenberg-Betz	z, Inc.				
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed

Total

Contract #10	4 - Electri	cal - Go	odwin Electric	Corporation				
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			
Contract #10	5 - Theatr	ical - Sy	racuse Scenery	∕ & Stage Lighting Co., Inc.				
					America	General	SED Ctatura	Month Billed
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	Status	SED Status	Month Billed
				Total	\$0			
Contract #10	6 - P/A & :	Security	/ - Stark Tech			Camanal	I	
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
				Total	\$0			
	•	<u> </u>				•		
Contract #10	7 - Vehicl	e Lifts -	Vehicle Service	Group, LLC				
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
	20 "			225				
				Total	\$0			

Contract #109 - Signage - Takeform												
DATE	CO#	FO#	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed				
				Total	\$0							

PHASE I - TOTAL EXECUTED CHANGE ORDERS \$0



## Akron Central School District 2023 Capital Improvement Project Allowance Draw Down Log - Phase I December 6, 2024



Building on Knowledge

	Total					
Electrical Allowances:	Allowance	FO#	Building	Description	Amount	Balance
Ilowance No. 104-01: Utility Work	\$15,000					
Total Electrical Allowances	\$15,000				-	\$15,
PHASE I - TOTAL ALLOWANCES	\$ 15,000				\$ -	\$ 15,0



## **Progress Photos**















## **Project Safety**







#### **Akron Central School District**

#### **Monthly Safety Report**

#### **November 2024**

			THIS MONTH		то	TAL PROJE	СТ		
CONTRACT	CONTRACTOR	Reported Accidents	Lost Time Accidents	LOST TIME Days	Reported Accidents		Lost Time Accidents		LOST TIME Days
101 - General Trades	Transit Construction Services	0	0	0	0		0		0
102 - Plumbing	Numarco	0	0	0	0		0		0
103 - Mechanical	Mollenberg-Betz	0	0	0	0		0		0
104 - Electrical	Goodwin Electric	0	0	0	0		0		0
105 - Theatrical	Syracuse Scenery & Stage Lighting	0	0	0	0		0		0
T	OTALS	0	0	0	0		0		0

### Akron Central School District 2023 Capital Improvement Project







Campus Construction Management Group, Inc. 6225 Sheridan Drive Suite 100 Williamsville, NY 14221